

CITY OF HOSCHTON
CITY COUNCIL
THURSDAY, JUNE 12, 2025, AT 6:00PM
HOSCHTON COMMUNITY CENTER
65 CITY SQUARE, HOSCHTON



WORK SESSION
AGENDA

CALL TO ORDER

AGENDA APPROVAL

REPORTS BY MAYOR, COUNCIL, AND STAFF

NEW BUSINESS

1. Resolution 2025:15 – 2025 LMIG Street Improvement Project
2. Resolution 2025:16 – Water Distribution System Improvements, Phase II
3. 0.95 Sewer Expansion
4. Personnel Policy - Travel
5. Purchase of a lawn mower for public works

CITIZEN INPUT

EXECUTIVE SESSION (IF NEEDED)

ADJOURN

Upcoming Events & Public Meetings:

June 16th @ 1:00pm Downtown Development Authority
June 17th @ 6:00pm City Council Meeting (Voting Session)
June 25th @ 6:00pm Planning & Zoning Commission Meeting

CIVILITY PLEDGE

The way we govern ourselves is often as important as the positions we take. Our collective decisions will be better when differing views have had the opportunity to be fully vetted and considered. All people have the right to be treated with respect, courtesy, and openness. We value all input. We commit to conduct ourselves at all times with civility and courtesy to each other.

CITY OF HOSCHTON RULES OF DECORUM

The purpose of the Rules of Decorum is to foster an atmosphere of civil and courteous discourse, even and especially when discussing contentious topics, at all meetings held by the City of Hoschton.

a. Rules applicable to the public

1. Each speaker will be given 5 minutes during public comment.
2. Each speaker will direct his or her comments to the Mayor or presiding officers and not to any other individual present.
3. Each speaker will refrain from personal attacks, foul or abusive language, and will maintain a civil and courteous manner and tone.
4. Each speaker will speak only to the agenda item under consideration. This does not apply during the Public Comment agenda item.
5. Members of the audience will respect the rights of others and will not create noise or other disturbances that will disrupt the meeting.

b. Rules for Mayor and Members of Council, Committees, Boards, or Commissions

1. Members will conduct themselves in a professional and respectful manner at all meetings.

**REPORTS BY MAYOR,
COUNCIL, AND STAFF**

Mayor's Report

May 2025

- Upcoming Summer Retreat to discuss vision planning
- North Water Tank (Across from West Jackson Fire Department) -
The booster pump is completed and ready. We will begin to fill tank in the fall, so that we don't interrupt the irrigation system.
- South Tank (At Jopena Road) – delivery not until early 2026.
- Signal Light at the corner of Peachtree Road and Highway 53 will be active July 2025
- Municipal Complex review has started, and Council will be interviewed on the desired staff needs and what council would like to see.
- Mulberry Park Project: We received suggestions from some of the citizens for minor changes and they are being evaluated
- Demo for the home at Mulberry Park will take place the first of July.
- Comprehensive Plan
 - **June & July:** The NEGRC will complete the plan update and will consult Mayor Martin, Jennifer, and Hu on the plan contents
 - **End of July to Early August:** The steering committee will review the completed plan draft and will provide feedback to the NEGRC
 - **End of August:** The City & the NEGRC will host a required public hearing on the plan update
 - **September & October:** DCA will review the plan, and the NEGRC will make any plan updates required by DCA
 - **By 10/31/25:** The City will adopt the plan update
- Attended District 5 mayor's meeting and received the 2025 year end legislative report (See Attached)

2025 YEAR END LEGISLATIVE REPORT



PRESENTED BY THE
GEORGIA MUNICIPAL ASSOCIATION

2025 LEGISLATIVE REPORT



On Friday, April 4, the Georgia General Assembly adjourned Sine Die.

The 2025 session saw the introduction of over **1,300 bills** and **1,500 resolutions**. GMA's advocacy team tracked hundreds of bills that could impact municipal operations and revenues.

On the final day of the 2025 legislative session, several major initiatives with significant impact on cities successfully crossed the finish line.

SOVEREIGN IMMUNITY DECISIONS: ALLOWING FOR IMMEDIATE APPEAL

Senate Bill 298 allows for **direct appeal of adverse immunity rulings**—a critical step in ensuring efficient judicial process for cities.

It would set a **30-day deadline for filing an appeal after an adverse ruling** and serves as a way to increase the efficiency of litigation – ensuring timely decisions on immunity issues.

PUBLIC WORKS BIDDING: INCREASE THRESHOLD FROM \$100,000 TO \$250,000

House Bill 137 raises the exemption limit for public works contracts from **\$100,000 to \$250,000**. This increase **reduces administrative burdens** and speeds up project timelines for small projects.

Effective July 1, 2025

SERVICE DELIVERY STRATEGY: FIXING TECHNICAL ISSUES

House Bill 513 clarifies certain provisions of last year's **HB 1407**, the comprehensive revision of the Service Delivery Strategy Act. This bill **provides a process for counties to account for the use of unincorporated revenue to fund unincorporated services**. The provisions of HB 1407 as modified by HB 513, **take effect January 1, 2026**, but **will not require mandatory renegotiation of SDS agreements until the next ten-year cycle anniversary**.

ANNEXATION: DISPUTE RESOLUTION PROCESS; ZONING: PERMIT PROCEDURES

House Bill 155 improves **annexation dispute resolution by extending the arbitration panel appointment timeline** and **allowing cities and counties to review and remove panelists if needed**. The bill also includes language which introduces a **voter approval requirement for "spoke"**

annexations. Another addition within the bill seeks to **clarify the process for approval and appeal of administrative land use permits**. *Effective January 1, 2026*

PROPERTY MANAGEMENT: REQUIRING IN-STATE STAFF

House Bill 399 requires **out of state owners of single-family and duplex rental homes to hire a licensed property manager**. The manager must either be the owner, a licensed real estate agent, or a local family member. The contact information must be given to the tenant but also must be provided to local code enforcement when there is reason to suspect a code violation. *Effective July 1, 2025*

2025 LPC Chair



College Park Mayor,
Bianca Motley Broom

2025 LEGISLATIVE REPORT



PASSED

The **Georgia Municipal Association's** governmental relations team worked all session to advance our member cities' interests. Our team is happy to announce that we were successful in passing the following bills.

Budget Wins

- GMA **successfully** advocated for state **budget investments benefiting Georgia's cities**, including increased **LRA grants** (doubling LMIG without a local match), additional **GEFA water/sewer loan funding**, and an expanded **DCA Downtown Revolving Loan Fund**.

The Amended **FY2025 budget** includes:

- \$266 million for GEFA's infrastructure loan program
- \$265 million for LRA grants
- \$46 million for the Georgia Transportation Infrastructure Bank
- \$28 million for rural workforce housing
- \$5 million for DCA's Downtown Revolving Loan Fund

Municipal Government

- New system for direct appeal of adverse immunity rulings **(SB 298)**
- The threshold for public works bidding has been increased from \$100,000 to \$250,000. Projects under \$250,000 are now exempt from the public works bidding process. **(HB 137)**
- Reforms the annexation dispute resolution process by extending the timelines for appointment to a panel, while increasing city/county oversight of arbitrators. Also includes a referendum requirement for spoke annexations. **(HB 155)**
- Clarified the sources of revenue that counties can use to fund unincorporated services and establishes procedure to avoid conflicts over the delivery of these services **(HB 513)**

Community Development

- Out-of-state landlords who own or operate single-family or duplex rental properties are required to have at least one - in-state licensee responsible for receiving and managing tenant communications, complaints, and maintenance requests **(HB 399)**

Revenue and Finance

- Requires cities that opted out of the floating homestead exemption to reaffirm their decisions by 2027 but gives a second-look recission as FLOSTs become more popular **(HB 92)**

2025 LEGISLATIVE REPORT



DID NOT PASS

- Capping Local Government Revenue from Citation Fines and Forfeitures (**HB 140**)
- Speed Cameras in School Zones: Elimination of School Zone Speed Cameras (**HB 225**)
- Local Government Maintenance of a Nuisance: Compensation for Property Owners (**HB 295**)
- Speed Cameras in School Zones: New Requirements on Installation and Use of Funds (**HB 651**)
- Jails: Require Municipal Detention Facilities to Be Available for Use by Sheriffs Upon Request (**SB 7**)
- Immigration Sanctuary Policies: Waiver of Sovereign Immunity for Non-Compliance (**SB 21**)

Liability Limitations for Cities (HB 531), carried by Rep. Matt Reeves, **was not passed** this session but **remains alive in the Senate for consideration in 2026**, and GMA will continue to advocate for its passage.

STUDY COMMITTEES

GMA staff will monitor the following study committees to ensure city interests are represented:

HR 429 - House Study Committee on Funding for Next Generation 9-1-1

HR 885 - House Study Committee on Election Procedures

SR 283 - Senate Height Restrictions Surrounding Georgia Airports Study Committee

SR 424 - Senate Study Committee on Franchise Fees

STAYING CONNECTED CONSIDER HOSTING A HOMETOWN CONNECTION

A Hometown Connection is a local initiative where city officials invite their state legislators to visit and engage with the community, offering a firsthand look at city operations, challenges, and successes. The goal is to strengthen relationships between local and state government, fostering better understanding and cooperation. Hosting a Hometown Connection helps bridge the information gap by showing legislators the daily responsibilities and tough decisions city officials face. It also serves to educate lawmakers about local issues and highlight city achievements and initiatives.

By building personal relationships with state representatives, cities can improve their advocacy efforts and influence state policy more effectively. Planning a Hometown Connection involves setting a budget, choosing a date, deciding on invitees, and coordinating with GMA.

For support and guidance on hosting a Hometown Connection, contact Katrina Cochran at GMA,
[**kcochran@gacities.com**](mailto:kcochran@gacities.com).

City Council Report/May 2025
Community Alliance
Dr. Fredria Sterling

- Scheduled two classroom visits and taught mini lessons on local government to 1st grade students
- Attended Pollinator Garden Party with the 2nd grade classes at WJES
- Met with scholarship committee members to select a 2025 scholarship candidate
- I met with Rev Frances Hunter & members of her church, along with Jennifer Harrison & Tiffany Wheeler. Things discussed were ways to become more active in the community:
 1. Donate books to the elementary school
 2. Host a meal for 1st responders & Police officers
 3. Donate snacks & drinks for council meetings
 4. Hannah's House (a project to assist with the needs of Special Needs population, looking for a building)
 5. Provide activities for Senior citizens at Azelea Senior Village such as bingo, card games, bean bag throw, etc

MAY 2025

CITY MANAGER REPORT

- Mayor Martin and I enjoyed being apart of the Mayor's luncheon hosted by Maysville.
- Bid opening by staff team for Phase III Water Line Upgrade
- Steering Committee met to discuss comprehensive plan
- Staff Reviews were conducted by City Manager along with staff department heads
- Business Monthly Networking took place and many events were spoken of and collaborated on amongst local businesses.
- Met with NGRC to discuss future plans for Mulberry Property (Park Property)
- Monthly Car show was a big hit with over 70 registered cars on City Square.
- Met with team along with West Jackson Fire Department and developer team to put a plan in action for future round about at East Jefferson Street.
- Met with Reverend Francis of New Hope A.E.M Church, to discuss partnerships
- Mr. Joel Logan with Jackson County met with our planning department and gave us some helpful insight on different programs to use. Very helpful and informative!
- Bid Opening for LMIG Road Projects for The Villages and Peachtree Road.
- Ms. Jamie Dove with Jackson County also came over and met with us and collaborated with our planning department on the upcoming project going on in Hoschton and the County.
- Staff Team met with Reeves Young to discuss expansion plans for the sewer plant.

Other Highlights:

Kroger is set to open August 2025

Signal Light (Peachtree Road/Highway 53) – Summer 2025

McDonalds (At Publix) is set to open Late Summer 2025

Respectfully submitted,

Jennifer Harrison

City Manager

2025 On-Going Projects

City Project	Est. Cost	Grant	Est. Completion	Project Fund
Mulberry Park (153 Mulberry)	\$1.5 Mil	\$500,000 LWCF	Winter 2026	General
WWTP Phase 2 .5 to .95 MGD	\$25 Mil	\$2.2 Million SLFRF Grant	Fall 2026	Sewer
Water Booster Pump	\$720,000	\$440,000 SLFRF Grant	Fall 2024 COMPLETED	Water
WWTP Phase 3 .95 to 2.0 MDG	\$8 Mil	No	Winter 2028	Sewer
Main Water Line Upgrade Phase 1B	\$948,431.00 (Under Budget)	No	COMPLETED	Water
South Water Tank	3,015,906.00 (Under Budget)	\$1 Million ARC	Jan 2026	Water
Broad Street Paving	\$314,845.00	\$45,312.19 LMIG	COMPLETED	General
Public Works Building	\$812,784.50	No	COMPLETED	General
Panther Court	\$1.2 Mil	\$600,000 CDBG	COMPLETED	Sewer
Parking Deck	TBD	TBD	TBD	General

Updated 4/1/2025



EMI, CONSULTING ENGINEERS'S REPORT, MAY 2025

- Wastewater Plant Expansion, Phase II Expansion to 0.95 MGD- Reeves+Young awarded CMAR contract. \$2.2 Million Grant awarded. \$20 Million in GEFA loan funds awarded. \$2.8 million in local funds pledged. A Pre-construction conference is imminent.
- DDR approved for expansion of Wastewater plant to 2.0 MGD. Antideg and EID have been completed and submitted to EPD.
- Phase I watermain upgrades, completed. Phase II or Phase "B" is completed as well. Next Phase design and permitting completed. Bids for this phase were received on May 6. Engineers Recommendation of award to be presented to the City on or before June 9 for the work session of June 12, 2025.
- Booster Pump addition for Jackson County Supply- This project is essentially completed and is in the startup phase. There are several older lines in the system that need to be isolated for the system to operate correctly. This remedial and start up work is ongoing.
- The two existing wells need to have the pumps upgraded to be able to pump to 1085 MSL. Some consideration to a small booster on the Braselton feed should also be considered.
- South Elevated Tank- Construction is scheduled to commence on or before May 15, 2025, and complete all work on or before May 10, 2026
- Barrow County water connection-Phase I, City portion vault on Peachtree Road to be upgraded; 12" bore under Mulberry to site of Barrow vault. EMI has begun work on phase I. The Intergovernmental Agreement and Schedule was executed in March 2025. A progress meeting with the County is in order.
- Hoschton 2025 LMIG Paving project includes paving repairs and patching in The Village of Hoschton Area. Also, some patching on Peachtree Road will be included. Requests for bids are due on May 27, 2025, at 2:00 PM in City hall.



EMI, CONSULTING ENGINEERS'S REPORT, MAY 2025, PAGE TWO

- The City's ongoing groundwater investigation program has two more possible locations for establishing production wells. There are two potential locations on the Uline, (formally Pirkle) site near the City Park on Cabin Drive.
- GIS Mapping system is underway to include water, sewer and storm. Mapping will include water valves, hydrants, manholes, pump stations, line sizes etc. EMI and City staff are working toward obtaining digital "as-built drawings" on some past projects.
- Initial Plans for Mulberry Park are under third party review. Design of a grinder pump system for the new bathrooms will be underway soon since gravity sewer service is not feasible.



PUBLIC WORKS DEPARTMENT

MONTHLY REPORT MAY 2025

The Public Works Department completed the following in addition to normal day-to-day duties.

- **Met with Aberdeen about the road closure and startup of the roundabout.**
- **Met with Blain (Alma Farms) and Quail Crossing homeowner about runoff in their yard from Alma Farms Subdivision. Blain did have his crew expand the swell behind the homes to help catch some of the runoff. It was too small when originally installed.**
- **Met With Greg (EMI) and Kroger to go over plans for water line relocation, should finish in June.**
- **Met with Reeves and Young along with City Manager and EMI regarding the WWTP upgrade should have Pre Con in June.**
- **Had bid Opening for LMIG project in the Villages Subdivision and Peachtree Road repairs.**
- **Jamie went to the Conference in Jekyll Island to renew his Water and Wastewater certifications.**
- **Continuing to work with the WJ Fire Department while they finish pressure testing the fire hydrants in the City. We have several older hydrants that we are looking to replace in conjunction with the next Water Line upgrade.**

- **Twin Lakes Blvd Road Dedication – In Progress**
- **Twin Lakes phases 6A, 6B, and 7 Bond Release. – in progress**
- **Alma Farms Bond Release– complete but pending.**

Police Department Report 06/03/2025

1. **Reports and Citations**- The Police Department has generated over 2400 case numbers since January 1 and wrote 144 citations in the month of May.
2. **Court**- We will have court again on June 26th at City Hall.
3. **Personnel**: John Murray was hired and has a wealth of knowledge in law enforcement. This puts us at six officers, we are now working every day from 6am-12am.
4. **Activity**:
 - Cpt. Parden and I attended a Terrorist Threat Training class in Franklin County.
 - I attended an area Chief's breakfast/training in Peachtree Corners where mental health counseling was discussed.
 - Cpt. Parden and I attended an area Intel Meeting in Commerce at the Civic Center along with other law enforcement agencies.
 - I attended a Law Enforcement Memorial service in Jefferson.
 - We participated in a Touch-A-Truck event at the Depot on May 17th.
5. **Up-coming Events**: Weather permitting we will hold a Safety Checkpoint with Georgia State Patrol on June 13th.

**CITY OF HOSCHTON, GA
BUILDING AND PLANNING REPORT
ACTIVE, ONGOING AND FUTURE TASKS**

Category	Description of Task	Status	Notes
Rezoning	Z-25-01 SEK Hoschton (C-2 to C-3)	Complete	Rezoning Approved with Conditions by CC
Rezoning	Z-25-02 Brookfield Kolter Land Acquisitions (PUD to PUD)	P&Z June 25 th	Change uses in Master Plan
Variance	V-25-01 Sullins Engineering	P&Z June 25th	Parking Reduction
LAND DISTURBANCE AND DEVELOPMENT PERMITS			
Development Permit App.	McDonald's (Gateway outlot)	Issued	
Development Permit App.	Tractor Equipment Company Warehouse Addition 3218 Highway 53 (113/021)	Land Disturbance Permit only issued 2/5/25	Development permit pending
Development Permit App.	Tribute sewage lift station	Approved	
Development Permit App.	Tribute Planned Unit Development	Land Disturbance Permit only issued 2/5/25	GSWCC approved 9/23/2024; EMI 3 rd received 2-7-25
Development Permit App.	Aylo Health	distributed file copies for 2 nd review 12/31/24	GSWCC approved 2-5-25; See also final plat (minor)
Development Permit App.	Aberdeen POD A land disturbance and development permit and POD B land disturbance permit	Land Disturbance Permit only issued 11/27/24	Development permit pending
Development Permit App.	Aberdeen POD C land disturbance and development permit	Land Disturbance Permit only issued 2/5/25	Development permit pending
Development Permit App.	Aberdeen sewer pump station	Issued 12/31/24	
Development Permit App.	Henry Street Townhomes (24 fee simple townhouses)	3 rd submission received and routed to EMI 04/14/25	
LDP and Development Permit	Peachtree Daycare	Received and routed of EMI and GSWCC 04/17/25	
DEDICATIONS			
SUBDIVISION PLATS			
Final plat (major)	Alma Farms Revision	Revision Approved	
SPECIAL PROJECTS			
Special Projects	5-Year update of comprehensive plan (requires steering committee)	First Steering Committee meeting complete	October 2025 deadline

BUILDING REPORT				
	Total	Single Family Residential	Commercial	Other
Permits Issued	47	35	7	5
Certificates of Occupancy	39	38	1	N/A
	Total	Passed	Failed	
Inspections	472	361	111	76% Passed

LINE ITEM #1

RESOLUTION 2025-15

2025 LMIG STREET

IMPROVEMENT PROJECT

RESOLUTION NUMBER 2025-15
A RESOLUTION OF THE CITY COUNCIL OF
THE CITY OF HOSCHTON, GEORGIA
AWARDING THE CONSTRUCTION CONTRACT FOR THE
2025 LMIG STREET IMPROVEMENT PROJECT
SAID RESOLUTION ALSO AUTHORIZES
THE MAYOR AND CLERK TO EXECUTE APPROPRIATE
DOCUMENTS FOR THE IMPLEMENTATION OF THE PROJECT

WHEREAS, the City of Hoschton, Georgia has planned a project for improvements to its local street network, and

WHEREAS, the City of Hoschton, Georgia has authorized their Engineers to prepare detailed plans and specifications for the project; and

WHEREAS, all required rights and permits have been secured for the project; and

WHEREAS, plans and specifications were prepared for the project; and

WHEREAS, said plans were approved by all appropriate agencies; and

WHEREAS, the project was appropriately advertised for bids; and

WHEREAS, bids were duly opened by the City on May 27, 2025; and

WHEREAS, the Consulting Engineers have evaluated all bids received; and

WHEREAS, an appropriate review of the bids indicate that the most qualified firm and the best bid for the project is that of Allied paving Contractors, Inc. of Pendergrass, Georgia in the amount of two hundred eighty-six thousand, fifteen dollars, (\$286,015.00).

NOW THEREFORE be it resolved by the City Council of the City of Hoschton to award the 2025 LMIG Street Improvement project to Allied paving Contractors, Inc. of Pendergrass, Georgia in the amount of two hundred eighty-six thousand, fifteen dollars, (\$286,015.00).

BE IT FURTHER RESOLVED to authorize the Honorable Debbie Martin, Mayor, and City Manager/Clerk, Jennifer Kidd-Harrison to execute the construction contracts and other appropriate documents on behalf of the City.

THIS RESOLUTION READ AND PASSED BY A QUORUM OF THE CITY COUNCIL OF THE CITY OF HOSCHTON, GEORGIA, ON THE _____ DAY OF _____, 2025 AND HAS NOT BEEN RESCINDED IN ANY WAY.

By: _____
Ms. Debbie Martin, Mayor

By: _____
Ms. Jennifer Kidd- Harrison City Clerk

(Seal)



June 5, 2025

Honorable Debbie Martin, Mayor
City of Hoschton
City Hall, 61 City Square
Hoschton, Georgia 30548

**Re: Report on Bids Received, City of Hoschton 2025 LMIG Street Improvements Project,
EMI Project Number 21-009-2025**

Dear Mayor Martin:

Following completion of plans and permitting for the subject project, the City duly advertised for construction bids for the required four weeks. The project was posted locally, on EMI's website, and was advertised in the Georgia Procurement Registry. Direct invitations to bids were sent out to licensed paving Contractors.

Bids were duly opened at City Hall on May 27, 2025, at 2:00 PM. The City received four valid bids, from reputable contractors.

We have reviewed the valid bids as prepared by the Contractors, and they are qualified, have adequate references and were responsive.

The lowest responsive, responsible bidder is that of Allied Paving Contractor, Inc of Pendergrass, Georgia with a low bid of \$286,015.00.

Accordingly, based on our detailed review of the bids and contractor qualifications, we see no reason not to award the contract to Allied Paving Contractors, Inc., in the amount of \$286,015.00.

If this award recommendation is acceptable to the City, enclosed are a Notice of Award and a proposed Resolution of Award. If satisfactory, please sign and return both documents for inclusion in the Contract Documents. Upon receipt, the Contractor will be notified, and preparation of the Contract Documents will proceed, followed by scheduling a preconstruction conference and issuing a Notice to Proceed with construction.

Honorable Debbie Martin, Mayor
Report on Paving Bids
June 5, 2025
Page 2 of 2

Please feel free to contact us at any time should you have questions. We appreciate our association with the City of Hoschton.

Sincerely,

ENGINEERING MANAGEMENT, INC.



Jerry E. Hood
jhood@eminc.biz

Enclosures

cc: Ms. Jennifer Kidd-Harrison, City Manager
Ms. Tiffany Wheeler, Finance Director
Mr. Jamie Wheeler, Public Works Director

Z:\PROJECTS\18\18054-Hoschton-LMIG\2025LMIG\bld Phase\BP4-Engr's Recommendation of Award-Budget Analysis\Phase 2\DMartin award recommendation 20025lmig06052025.docx BP4

NOTICE OF AWARD
City of Hoschton
2025 LMIG Street Improvements Project

TO: Allied Paving Contractors, Inc
P.O. Box 509
Pendergrass, Georgia 30567

Project Description

The site of the proposed work is in the of Hoschton, Georgia. The project consists of, but is not limited to, the following major elements:

Completion of the City of Hoschton 2025 LMIG Street Improvements Project, as specified in the drawings and specifications, including the base bid and mandatory alternate bid schedule.

CONTRACTOR agrees to commence work on or before a date to be specified in a written "Notice to Proceed" of the OWNER and to fully complete all work associated with this project in a total construction time of Ninety (90) consecutive calendar days from the date of the "Notice to Proceed" from the OWNER.

The OWNER has considered the Bid submitted by you for the above-described WORK in response to its Advertisement for Bids and has decided to award you the Contract.

You are hereby notified that your Bid has been accepted for the Contract Price of \$286,015.00 for the 2025 LMIG Street Improvements Project, which is based on the Unit Prices shown on the Bid Form (Section 00300).

You are required by the Information for Bidders to execute the Agreement and furnish the required CONTRACTOR's Performance and Payment Bonds and Certificates of Insurance within ten (10) calendar days from the date of this Notice.

If you fail to execute said Agreement and to furnish said Bonds within ten (10) calendar days from the date of this Notice, said OWNER will be entitled to consider all your rights arising out of the OWNER's acceptance of your Bid as abandoned and as a forfeiture as may be granted by law.

You are required to return an acknowledged copy of this Notice of Award to the OWNER.

Dated this ____ day of _____, 2025.

CITY OF HOSCHTON, GEORGIA
OWNER

BY: _____
Debbie Martin, Mayor

ACKNOWLEDGEMENT OF NOTICE

Allied Paving Contractors, Inc.
CONTRACTOR

BY: _____

DATE: _____

TITLE: _____

END OF SECTION

LINE ITEM #2

**RESOLUTION 2025-16
WATER DISTRIBUTION
SYSTEM IMPROVEMENTS,
PHASE II**

RESOLUTION NUMBER 2025-16
A RESOLUTION OF THE CITY COUNCIL OF
THE CITY OF HOSCHTON, GEORGIA
AWARDING THE CONSTRUCTION CONTRACT FOR THE
WATER DISTRIBUTION SYSTEM IMPROVEMENTS, PHASE II
SAID RESOLUTION ALSO AUTHORIZES
THE MAYOR AND CLERK TO EXECUTE APPROPRIATE
DOCUMENTS FOR THE IMPLEMENTATION OF THE PROJECT

WHEREAS, the City of Hoschton, Georgia has planned a project for improvements to its water distribution system, consisting of new 12" water mains and appurtenances, and

WHEREAS, the City of Hoschton, Georgia has authorized their Engineers to prepare detailed plans and specifications for the project; and

WHEREAS, all required rights and permits have been secured for the project; and

WHEREAS, plans and specifications were prepared for the project; and

WHEREAS, said plans were approved by all appropriate agencies; and

WHEREAS, the project was appropriately advertised for bids; and

WHEREAS, bids were duly opened by the City on May 6, 2025; and

WHEREAS, the Consulting Engineers have evaluated all bids received; and

WHEREAS, an appropriate review of the bids indicate that the most qualified firm and the best bid for the project is that of Civil Construction & Utilities, LLC of Jefferson, Georgia in the amount of one million, one hundred forty-four thousand, three hundred thirty-five dollars/100 Dollars (\$1,144,335.00).

NOW THEREFORE be it resolved by the City Council of the City of Hoschton to award the Water Distribution System Improvements, Phase II to Civil Construction & Utilities, LLC of Jefferson, Georgia in the amount of one million, one hundred forty-four thousand, three hundred thirty-five dollars/100 Dollars (\$1,144,335.00).

BE IT FURTHER RESOLVED to authorize the Honorable Debbie Martin, Mayor, and City Manager/Clerk, Jennifer Kidd-Harrison to execute the construction contracts and other appropriate documents on behalf of the City.

THIS RESOLUTION READ AND PASSED BY A QUORUM OF THE CITY COUNCIL OF THE CITY OF HOSCHTON, GEORGIA, ON THE _____ DAY OF _____, 2025 AND HAS NOT BEEN RESCINDED IN ANY WAY.

By: _____
Ms. Debbie Martin, Mayor

By: _____
Ms. Jennifer Kidd- Harrison City Clerk

(Seal)



June 2, 2025

Honorable Debbie Martin, Mayor
City of Hoschton
City Hall, 61 City Square
Hoschton, Georgia 30548

Re: Report on Bids Received, City of Hoschton Water Distribution System Improvements Phase 2, EMI Project Number 18-054

Dear Mayor Martin:

Following completion of plans and permitting for the subject project, the City duly advertised for construction bids for the required four weeks. The project was posted locally, on EMI's website, and was advertised in the Georgia Procurement Registry. Direct invitations to bids were sent out to licensed utility Contractors.

Bids were duly opened at City Hall on May 6, 2025, at 2:00 PM. The City received twelve total bids. Ten valid bids were submitted by qualified contracting firms, as indicated in the enclosed bid tabulation. Two bids were submitted using the original bid schedule rather than the revised version issued in Addendum No. 1. Therefore, in accordance with Section 00100 of the project Contract Documents, these two bids should be considered nonresponsive, and we recommend removing them from consideration for award.

The bids are well within the budgeted funds, as we understand.

We have reviewed the valid bids as prepared by the Contractors, and they are qualified, have adequate references and were responsive.

The lowest responsive, responsible bidder is that of Civil Construction & Utilities, LLC of Jefferson, Georgia with a low bid of \$1,144,335.00.

Neither the City nor EMI has worked with Civil Construction & Utilities, LLC. We have reviewed their qualifications, experience, and references, however, and all are favorable. Accordingly, based on our detailed review of the bids and contractor qualifications, we see no reason not to award the contract to Civil Construction & Utilities, LLC in the amount of \$1,144,335.00.

If this award recommendation is acceptable to the City, enclosed are a Notice of Award and a proposed Resolution of Award. If satisfactory, please sign and return both documents for inclusion in the Contract Documents. Upon receipt, the Contractor will be notified, and preparation of the Contract Documents will proceed, followed by scheduling a preconstruction conference and issuing a Notice to Proceed with construction.

Honorable Debbie Martin, Mayor
June 2, 2025
Page 2 of 2

Please feel free to contact us at any time should you have questions. We truly appreciate our association with the City of Hoschton.

Sincerely,

ENGINEERING MANAGEMENT, INC.

A handwritten signature in blue ink, appearing to read 'Greg Bennett', with a stylized flourish at the end.

Greg Bennett, P.E.
gbennett@eminc.biz

Enclosures

cc: Ms. Jennifer Kidd-Harrison, City Manager
Ms. Tiffany Wheeler, Finance Director
Ms. Jen Williams, Assistant City Clerk
Mr. Jamie Wheeler, Public Works Director
Mr. Jerry Hood, EMI

Bid Tabulation: Water Distribution Systems Improvements Phase II
for the City of Hoschton, Georgia
May 6, 2025

ITEM NO.	DESCRIPTION	UNIT	Est. No. of Units	Civil Construction & Utilities, LLC		Griffin Bros, Inc.		Ohmshiv Construction, LLC	
				UNIT PRICE	TOTAL FOR ITEM	UNIT PRICE	TOTAL FOR ITEM	UNIT PRICE	TOTAL FOR ITEM
				3620 Jackson Trail Rd Jefferson, GA 30549 (770) 560-9026		103 Griffin Drive Maysville, GA 30558 (706) 677-3549		805 Progress Ct, Suite A Lawrenceville, GA 30043 (404) 987-0020	
00001.00	Allowance for Unforeseen Issues to be Used at the Discretion of the Owner	LS	1	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00
00002.00	Mobilization and Setup - The total of Mobilization & De-mobilization shall not exceed 3% of the total bid price.	LS	1	\$5,000.00	\$5,000.00	\$35,144.23	\$35,144.23	\$35,000.00	\$35,000.00
00003.00	De-mobilization - The total of Mobilization & De-mobilization shall not exceed 3% of the total bid price.	LS	1	\$5,000.00	\$5,000.00	\$35,144.23	\$35,144.23	\$35,000.00	\$35,000.00
00520.00	Performance Bond - The total of bonds and insurance shall not exceed 2% of the total bid price	LS	1	\$8,900.00	\$8,900.00	\$23,429.49	\$23,429.49	\$23,000.00	\$23,000.00
00530.00	Labor & Material Payment Bond - The total of bonds and insurance shall not exceed 2% of the total bid price.	LS	1	\$8,900.00	\$8,900.00	\$23,429.49	\$23,429.49	\$23,000.00	\$23,000.00
00700.00	Insurance - The total of bonds and insurance shall not exceed 2% of the total bid price	LS	1	\$6,900.00	\$6,900.00	\$23,429.49	\$23,429.49	\$23,000.00	\$23,000.00
01025.00	Video Taping of the Pipeline Routes and Abandonment Areas	LS	1	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
02227.00	Rock Removal - Trench Rock	CY	150	\$70.00	\$10,500.00	\$70.00	\$10,500.00	\$70.00	\$10,500.00
02270.00	Erosion Control								
02270.01	Silt Fence - Type A (Non-Sensitive)	LF	1,670	\$4.00	\$6,680.00	\$5.00	\$8,350.00	\$3.50	\$5,845.00
02270.02	Haybarr Checkdams	EA	32	\$95.00	\$3,040.00	\$150.00	\$4,800.00	\$70.00	\$2,240.00
02300.00	Boring and Jacking								
02300.01	Open Cut Installation - Complete with 24" dia. Steel Casing and 12" Dia. Restrained Joint DIP Carrier Pipe, Spacers, End Seals, etc.	LF	150	\$210.00	\$31,500.00	\$358.35	\$53,752.50	\$430.00	\$64,500.00
02300.02	Open Cut Installation - Complete with 16" dia. Steel Casing and 8" Dia. Restrained Joint DIP Carrier Pipe, Spacers, End Seals, etc.	LF	25	\$158.00	\$3,950.00	\$301.87	\$7,546.75	\$345.00	\$8,625.00
02300.03	12" Freebore - Complete including 12" DRL8 C900 PVC, etc.	LF	65	\$60.00	\$3,900.00	\$125.77	\$8,175.05	\$145.00	\$9,425.00
02575.00	Pavement Repair	LF	25	\$50.00	\$1,250.00	\$50.00	\$1,250.00	\$25.00	\$625.00
02575.01	Gravel Drive Repair	LF	1,770	\$59.50	\$105,315.00	\$40.00	\$70,800.00	\$45.00	\$79,650.00
02575.02	Asphalt Pavement Cut and Repair	LF	70	\$50.00	\$3,500.00	\$130.00	\$9,100.00	\$45.00	\$3,150.00
02575.03	Concrete Pavement Cut & Repair	LF	20	\$50.00	\$1,000.00	\$90.00	\$1,800.00	\$45.00	\$900.00
02575.04	Concrete Sidewalk Cut and Repair, Width to Match Existing	LF	20	\$50.00	\$1,000.00	\$90.00	\$1,800.00	\$45.00	\$900.00
02645.00	Fire Hydrants								
02645.01	Fire Hydrant Assemblies, Complete	EA	10	\$6,900.00	\$69,000.00	\$7,109.17	\$71,091.70	\$7,750.00	\$77,500.00
02645.02a	Remove Existing Hydrant and Deliver to City - abandoned waterline, no plug	EA	7	\$250.00	\$1,750.00	\$1,200.00	\$8,400.00	\$300.00	\$2,100.00
02645.02b	Remove Existing Hydrant and Deliver to City - active waterline, with plug and concrete anchor	EA	2	\$400.00	\$800.00	\$1,500.00	\$3,000.00	\$1,200.00	\$2,400.00
02645.03	Remove and Replace Existing Fire Hydrant Assembly, Complete	EA	6	\$6,500.00	\$39,000.00	\$7,094.14	\$42,564.84	\$8,500.00	\$51,000.00

Bid Tabulation: Water Distribution Systems Improvements Phase II
for the City of Hoschton, Georgia
May 6, 2025

				Civil Construction & Utilities, LLC		Griffin Bros, Inc.		Ohmshiv Construction, LLC	
				3620 Jackson Trail Rd Jefferson, GA 30549 (770) 560-9026		103 Griffin Drive Maysville, GA 30558 (706) 677-3549		805 Progress Ct, Suite A Lawrenceville, GA 30043 (404) 987-0020	
02660.00	Water Distribution System								
02660.01	12" dia DR 18 C900 PVC Waterline	LF	5,960	\$100.00	\$596,000.00	\$101.77	\$606,549.20	\$115.00	\$685,400.00
02660.02	8" dia DR 18 C900 PVC Waterline	LF	550	\$85.00	\$46,750.00	\$78.09	\$42,949.50	\$80.00	\$44,000.00
02660.03	12" Gate Valves - Complete Including Valve Box, Concrete Pad, Marker, etc	EA	8	\$4,950.00	\$39,600.00	\$4,951.83	\$39,614.64	\$5,100.00	\$40,800.00
02660.04	8" Gate Valves - Complete Including Valve Box, Concrete Pad, Marker, etc	EA	1	\$2,900.00	\$2,900.00	\$2,902.65	\$2,902.65	\$2,950.00	\$2,950.00
02660.05	8" Gate Valves with MJ Plug and Concrete Restraint - Complete Including Valve Box, Concrete Pad, Marker, etc	EA	2	\$3,000.00	\$6,000.00	\$3,482.56	\$6,965.12	\$3,000.00	\$6,000.00
02660.06	Existing Valve Box Abandonment, including removal of existing valve box and backfilling with concrete	EA	6	\$200.00	\$1,200.00	\$300.00	\$1,800.00	\$230.00	\$1,380.00
02660.07	Station 5+44: Connect to Existing 6" Waterline with a 6" tapping sleeve and valve and 8"x6" Reducer	EA	1	\$8,000.00	\$8,000.00	\$7,110.66	\$7,110.66	\$4,400.00	\$4,400.00
02660.08	Connect to Existing 8" Waterline Via Cut-In with a 90deg bend, 8" Gate Valve, and ±10 L.F. of 8" DIP Waterline	EA	1	\$8,600.00	\$8,600.00	\$8,551.06	\$8,551.06	\$4,900.00	\$4,900.00
02660.09	Station 61+66: Connect to Existing 6"Ø Waterline Via Cut-In with a 6" tee, three 6" Gate Valves, and a 12"x6" Reducer	EA	1	\$10,400.00	\$10,400.00	\$11,943.12	\$11,943.12	\$9,800.00	\$9,800.00
02660.10	Install Air/Vacuum Valve on Waterline at Highest Point in the line	EA	3	\$7,500.00	\$22,500.00	\$12,191.96	\$36,575.88	\$11,400.00	\$34,200.00
02660.11	12"Restrained Joints (By field order only)	EA	10	\$285.00	\$2,850.00	\$256.87	\$2,568.70	\$250.00	\$2,500.00
02660.12	Waterline Abandonment, Cut and Plug 6" Waterline	EA	2	\$1,000.00	\$2,000.00	\$2,900.00	\$5,800.00	\$1,300.00	\$2,600.00
02665.00	Water Service Connections								
02665.01	Short Side Service Reconnections - 3/4"	EA	7	\$850.00	\$5,950.00	\$1,796.64	\$12,576.48	\$900.00	\$6,300.00
02665.02	Short Side Service Reconnection and Relocation - 3/4"	EA	4	\$925.00	\$3,700.00	\$2,196.64	\$8,786.56	\$1,500.00	\$6,000.00
02931.00	Mulch with Permanent Grassing	LF	4500	\$2.00	\$9,000.00	\$3.50	\$15,750.00	\$1.50	\$6,750.00
Plan Sheets EC-A TO EC3	NPDES Monitoring	LS	1	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$3,800.00	\$3,800.00
TOTAL BASE BID:					\$1,144,335.00		\$1,315,151.34		\$1,379,740.00

*INCORRECT TOTALS ARE IN BOLD AND ITALICS AND CORRECTED

Bid Tabulation: Water Distribution Systems Improvements Phase II
for the City of Hoschton, Georgia
May 6, 2025

ITEM NO.	DESCRIPTION	UNIT	Est. No. of Units	J&K Utilities, LLC PO Box 35 Jefferson, GA 30549 (706) 367-9464		F.S. Scarbrough LLC 1955 E. Hwy 34 Newnan, GA 30265 (678) 515-6493		Edison Underground 622 Roberson Rd Rockmart, GA 30153 (770) 862-7619	
				UNIT PRICE	TOTAL FOR ITEM	UNIT PRICE	TOTAL FOR ITEM	UNIT PRICE	TOTAL FOR ITEM
00001.00	Allowance for Unforeseen Issues to be Used at the Discretion of the Owner	LS	1	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00
00002.00	Mobilization and Setup - The total of Mobilization & De-mobilization shall not exceed 3% of the total bid price.	LS	1	\$5,000.00	\$5,000.00	\$5,618.00	\$5,618.00	\$5,000.00	\$5,000.00
00003.00	De-mobilization - The total of Mobilization & De-mobilization shall not exceed 3% of the total bid price.	LS	1	\$5,000.00	\$5,000.00	\$5,618.00	\$5,618.00	\$5,000.00	\$5,000.00
00520.00	Performance Bond - The total of bonds and insurance shall not exceed 2% of the total bid price	LS	1	\$8,830.00	\$8,830.00	\$12,640.50	\$12,640.50	\$28,482.00	\$28,482.00
00530.00	Labor & Material Payment Bond - The total of bonds and insurance shall not exceed 2% of the total bid price.	LS	1	\$8,830.00	\$8,830.00	\$12,640.50	\$12,640.50	\$28,482.00	\$28,482.00
00700.00	Insurance - The total of bonds and insurance shall not exceed 2% of the total bid price	LS	1	\$0.00	\$0.00	\$8,427.00	\$8,427.00	\$14,000.00	\$14,000.00
01025.00	Video Taping of the Pipeline Routes and Abandonment Areas	LS	1	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
02227.00	Rock Removal - Trench Rock	CY	150	\$70.00	\$10,500.00	\$70.00	\$10,500.00	\$70.00	\$10,500.00
02270.00	Erosion Control								
02370.01	Silt Fence - Type A (Non-Sensitive)	LF	1,670	\$1.83	\$3,056.10	\$1.55	\$2,588.50	\$4.00	\$6,680.00
02370.02	Haybale Checkdams	EA	32	\$99.75	\$3,192.00	\$308.99	\$9,887.68	\$40.00	\$1,280.00
02300.00	Boring and Jacking								
02300.01	Open Cut Installation - Complete with 24" dia. Steel Casing and 12" Dia. Restrained Joint DIP Carrier Pipe, Spacers, End Seals, etc.	LF	150	\$284.04	\$42,606.00	\$318.06	\$47,712.00	\$385.00	\$57,750.00
02300.02	Open Cut Installation - Complete with 16" dia. Steel Casing and 8" Dia. Restrained Joint DIP Carrier Pipe, Spacers, End Seals, etc.	LF	25	\$272.97	\$6,824.25	\$273.07	\$6,826.75	\$355.00	\$8,875.00
02300.03	12" Freebore - Complete Including 12" DR18 C900 PVC, etc.	LF	65	\$242.61	\$15,769.65	\$438.84	\$28,524.60	\$269.00	\$17,485.00
02575.00	Pavement Repair								
02575.01	Gravel Drive Repair	LF	25	\$98.00	\$2,475.00	\$38.60	\$965.00	\$48.00	\$1,200.00
02575.02	Asphalt Pavement Cut and Repair	LF	1,770	\$78.87	\$139,599.90	\$59.29	\$104,943.30	\$46.00	\$81,420.00
02575.03	Concrete Pavement Cut & Repair	LF	70	\$104.75	\$7,332.50	\$113.62	\$7,953.40	\$30.00	\$2,100.00
02575.04	Concrete Sidewalk Cut and Repair, Width to Match Existing	LF	20	\$243.50	\$4,870.00	\$97.22	\$1,944.40	\$10.00	\$600.00
02645.00	Fire Hydrants								
02645.01	Fire Hydrant Assemblies, Complete	EA	10	\$7,906.40	\$79,064.00	\$8,448.03	\$84,480.30	\$8,932.00	\$89,320.00
02645.02a	Remove Existing Hydrant and Deliver to City - abandoned waterline, no plug	EA	7	\$1,200.00	\$8,400.00	\$801.69	\$5,611.83	\$800.00	\$5,600.00
02645.02b	Remove Existing Hydrant and Deliver to City - active waterline, with plug and concrete anchor	EA	2	\$3,642.00	\$7,284.00	\$1,395.37	\$2,790.74	\$1,000.00	\$2,000.00
02645.03	Remove and Replace Existing Fire Hydrant Assembly, Complete	EA	6	\$10,141.87	\$60,851.22	\$5,488.44	\$32,930.64	\$8,932.00	\$53,592.00

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				J&K Utilities, LLC PO Box 35 Jefferson, GA 30549 (706) 367-9464		F.S. Scarborough LLC 1955 E. Hwy 34 Newnan, GA 30265 (678) 515-6493		Edison Underground 622 Roberson Rd Rockmart, GA 30153 (770) 862-7619	
02660.00	Water Distribution System								\$0.00
02660.01	12" dia DR 18 C900 PVC Waterline	LF	5,960	\$114.05	\$679,738.00	\$126.10	\$751,556.00	\$137.00	\$816,520.00
02660.02	8" dia DR 18 C900 PVC Waterline	LF	550	\$84.99	\$46,744.50	\$100.20	\$55,110.00	\$105.00	\$57,750.00
02660.03	12" Gate Valves - Complete Including Valve Box, Concrete Pad, Marker, etc	EA	8	\$5,142.95	\$41,143.60	\$5,926.11	\$47,408.88	\$4,700.00	\$37,600.00
02660.04	8" Gate Valves - Complete Including Valve Box, Concrete Pad, Marker, etc	EA	1	\$3,165.68	\$3,165.68	\$3,678.18	\$3,678.18	\$2,700.00	\$2,700.00
02660.05	8" Gate Valves with MJ Plug and Concrete Restraint - Complete Including Valve Box, Concrete Pad, Marker, etc	EA	2	\$6,570.64	\$13,141.28	\$4,346.25	\$8,692.50	\$3,200.00	\$6,400.00
02660.06	Existing Valve Box Abandonment, Including removal of existing valve box and backfilling with concrete	EA	6	\$3,710.00	\$22,260.00	\$668.07	\$4,008.42	\$1,066.00	\$6,396.00
02660.07	Station 5+44: Connect to Existing 6" Waterline with a 6" tapping sleeve and valve and 8"x6" Reducer	EA	1	\$6,890.52	\$6,890.52	\$8,559.02	\$8,559.02	\$8,715.00	\$8,715.00
02660.08	Connect to Existing 8" Waterline Via Cut-in with a 90deg bend, 8" Gate Valve, and ±10 L.F. of 8" DIP Waterline	EA	1	\$5,845.13	\$5,845.13	\$9,895.17	\$9,895.17	\$7,490.00	\$7,490.00
02660.09	Station 61+66: Connect to Existing 6"Ø Waterline Via Cut-in with a 6" tee, three 6" Gate Valves, and a 12"x6" Reducer	EA	1	\$10,115.43	\$10,115.43	\$10,729.08	\$10,729.08	\$12,940.00	\$12,940.00
02660.10	Install Air/Vacuum Valve on Waterline at Highest Point in the line	EA	3	\$9,683.01	\$29,049.03	\$4,908.66	\$14,725.98	\$6,200.00	\$18,600.00
02660.11	12" Restrained Joints (By field order only)	EA	10	\$762.15	\$7,621.50	\$374.57	\$3,745.70	\$292.00	\$2,920.00
02660.12	Waterline Abandonment, Cut and Plug 6" Waterline	EA	2	\$1,552.50	\$3,105.00	\$2,164.42	\$4,328.84	\$2,306.00	\$4,612.00
02665.00	Water Service Connections								
02665.01	Short Side Service Reconnections - 3/4"	EA	7	\$1,265.36	\$8,857.52	\$1,565.20	\$10,956.40	\$1,900.00	\$13,300.00
02665.02	Short Side Service Reconnection and Relocation - 3/4"	EA	4	\$1,573.34	\$6,293.36	\$2,233.28	\$8,933.12	\$2,200.00	\$8,800.00
02931.00	Mulch with Permanent Grassing	LF	4500	\$3.25	\$14,625.00	\$0.96	\$4,320.00	\$0.80	\$3,600.00
Plan Sheets EC-A TO EC3	NPDES Monitoring	LS	1	\$2,520.00	\$2,520.00	\$2,696.64	\$2,696.64	\$4,800.00	\$4,800.00
TOTAL BASE BID:					\$1,381,100.17		\$1,402,447.07		\$1,493,009.00

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May 6, 2025

ITEM NO.	DESCRIPTION	UNIT	Est. No. of Units	Anderson Grading & Pipeline		Townley Construction Co., Inc.		Strickland & Sons Pipeline, Inc.	
				UNIT PRICE	TOTAL FOR ITEM	UNIT PRICE	TOTAL FOR ITEM	UNIT PRICE	TOTAL FOR ITEM
00001.00	Allowance for Unforeseen Issues to be Used at the Discretion of the Owner	LS	1	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00
00002.00	Mobilization and Setup - The total of Mobilization & De-mobilization shall not exceed 3% of the total bid price.	LS	1	\$7,858.00	\$7,858.00	\$23,600.00	\$23,600.00	\$15,000.00	\$15,000.00
00003.00	De-mobilization - The total of Mobilization & De-mobilization shall not exceed 3% of the total bid price.	LS	1	\$7,858.00	\$7,858.00	\$23,600.00	\$23,600.00	\$15,000.00	\$15,000.00
00520.00	Performance Bond - The total of bonds and insurance shall not exceed 2% of the total bid price.	LS	1	\$7,895.00	\$7,895.00	\$15,260.00	\$15,260.00	\$15,000.00	\$15,000.00
00530.00	Labor & Material Payment Bond - The total of bonds and insurance shall not exceed 2% of the total bid price.	LS	1	\$7,895.00	\$7,895.00	\$15,260.00	\$15,260.00	\$15,000.00	\$15,000.00
00700.00	Insurance - The total of bonds and insurance shall not exceed 2% of the total bid price.	LS	1	\$10,527.00	\$10,527.00	\$1,000.00	\$1,000.00	\$20,000.00	\$20,000.00
01025.00	Video Taping of the Pipeline Routes and Abandonment Areas	LS	1	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
02227.00	Rock Removal - Trench Rock	CY	150	\$70.00	\$10,500.00	\$70.00	\$10,500.00	\$70.00	\$10,500.00
02270.00	Erosion Control								
02270.01	Silt Fence - Type A (Non-Sensitive)	LF	1,670	\$2.00	\$3,340.00	\$4.60	\$7,682.00	\$2.00	\$3,340.00
02270.02	Haybale Checkdams	EA	32	\$290.00	\$9,280.00	\$225.00	\$7,200.00	\$310.00	\$9,920.00
02300.00	Boring and Jacking				\$0.00		\$0.00		
02300.01	Open Cut Installation - Complete with 24" dia. Steel Casing and 12" Dia. Restrained Joint DIP Carrier Pipe, Spacers, End Seals, etc.	LF	150	\$420.00	\$63,000.00	\$495.00	\$74,250.00	\$400.00	\$60,000.00
02300.02	Open Cut Installation - Complete with 16" dia. Steel Casing and 8" Dia. Restrained Joint DIP Carrier Pipe, Spacers, End Seals, etc.	LF	25	\$343.00	\$8,575.00	\$472.00	\$11,800.00	\$370.00	\$9,250.00
02300.03	12" Freebore - Complete including 12" DR18 C900 PVC, etc.	LF	65	\$278.00	\$18,070.00	\$201.00	\$13,065.00	\$140.00	\$9,100.00
02575.00	Pavement Repair								
02575.01	Gravel Drive Repair	LF	25	\$28.00	\$700.00	\$95.00	\$2,375.00	\$225.00	\$5,625.00
02575.02	Asphalt Pavement Cut and Repair	LF	1,770	\$113.00	\$200,010.00	\$225.00	\$398,250.00	\$95.00	\$168,150.00
02575.03	Concrete Pavement Cut & Repair	LF	70	\$159.00	\$11,130.00	\$160.00	\$11,200.00	\$385.00	\$26,950.00
02575.04	Concrete Sidewalk Cut and Repair, Width to Match Existing	LF	20	\$218.00	\$4,360.00	\$225.00	\$4,500.00	\$200.00	\$4,000.00
02645.00	Fire Hydrants								
02645.01	Fire Hydrant Assemblies, Complete	EA	10	\$10,180.00	\$101,800.00	\$9,728.00	\$97,280.00	\$9,500.00	\$95,000.00
02645.02a	Remove Existing Hydrant and Deliver to City - abandoned waterline, no plug	EA	7	\$72.00	\$504.00	\$2,070.00	\$14,490.00	\$1,550.00	\$10,850.00
02645.02b	Remove Existing Hydrant and Deliver to City - active waterline, with plug and concrete anchor	EA	2	\$951.00	\$1,902.00	\$2,500.00	\$5,000.00	\$3,300.00	\$6,600.00
02645.03	Remove and Replace Existing Fire Hydrant Assembly, Complete	EA	6	\$20,490.00	\$122,940.00	\$11,798.00	\$70,788.00	\$10,000.00	\$60,000.00

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				Anderson Grading & Pipeline		Townley Construction Co., Inc.		Strickland & Sons Pipeline, Inc.	
				221 S. Midkland Avenue Monroe, GA 30655 (770) 385-1018		1061 War Hill Park Road Dawsonville, GA 30534 (706) 216-2387		1551 Fullenwider Road Gainesville, GA 30506 (770) 535-2246	
02660.00	Water Distribution System								
02660.01	12" dia DR 18 C900 PVC Waterline	LF	5,960	\$132.00	\$786,720.00	\$105.00	\$625,800.00	\$165.00	\$983,400.00
02660.02	8" dia DR 18 C900 PVC Waterline	LF	550	\$101.00	\$55,550.00	\$90.00	\$49,500.00	\$125.00	\$68,750.00
02660.03	12" Gate Valves - Complete Including Valve Box, Concrete Pad, Marker, etc	EA	8	\$7,805.00	\$62,440.00	\$7,250.00	\$58,000.00	\$9,150.00	\$73,200.00
02660.04	8" Gate Valves - Complete Including Valve Box, Concrete Pad, Marker, etc	EA	1	\$4,182.00	\$4,182.00	\$4,660.00	\$4,660.00	\$7,830.00	\$7,830.00
02660.05	8" Gate Valves with MJ Plug and Concrete Restraint - Complete including Valve Box, Concrete Pad, Marker, etc	EA	2	\$5,626.00	\$11,252.00	\$5,100.00	\$10,200.00	\$7,900.00	\$15,800.00
02660.06	Existing Valve Box Abandonment, Including removal of existing valve box and backfilling with concrete	EA	6	\$752.00	\$4,512.00	\$750.00	\$4,500.00	\$1,050.00	\$6,300.00
02660.07	Station 5+44: Connect to Existing 6" Waterline with a 6" tapping sleeve and valve and 8"x6" Reducer	EA	1	\$9,852.00	\$9,852.00	\$9,850.00	\$9,850.00	\$19,500.00	\$19,500.00
02660.08	Connect to Existing 8" Waterline Via Cut-in with a 90deg bend, 8" Gate Valve, and ±10 L.F. of 8" DIP Waterline	EA	1	\$9,263.00	\$9,263.00	\$10,500.00	\$10,500.00	\$13,715.00	\$13,715.00
02660.09	Station 61+68: Connect to Existing 6" Waterline Via Cut-in with a 6" tee, three 6" Gate Valves, and a 12"x6" Reducer	EA	1	\$13,516.00	\$13,516.00	\$16,610.00	\$16,610.00	\$22,250.00	\$22,250.00
02660.10	Install Air/Vacuum Valve on Waterline at Highest Point in the line	EA	3	\$8,895.00	\$26,685.00	\$14,100.00	\$42,300.00	\$21,500.00	\$64,500.00
02660.11	12" Restrained Joints (By field order only)	EA	10	\$318.00	\$3,180.00	\$345.00	\$3,450.00	\$2,605.00	\$26,050.00
02660.12	Waterline Abandonment, Cut and Plug 6" Waterline	EA	2	\$3,823.00	\$7,646.00	\$4,450.00	\$8,900.00	\$5,325.00	\$10,650.00
02665.00	Water Service Connections								
02665.01	Short Side Service Reconnections - 3/4"	EA	7	\$1,334.00	\$9,338.00	\$1,690.00	\$11,830.00	\$1,230.00	\$8,610.00
02665.02	Short Side Service Reconnection and Relocation - 3/4"	EA	4	\$1,334.00	\$5,336.00	\$1,950.00	\$7,800.00	\$3,215.00	\$12,860.00
02931.00	Mulch with Permanent Grassing	LF	4500	\$3.00	\$13,500.00	\$2.50	\$11,250.00	\$0.75	\$3,375.00
Plan Sheets EC-A TO EC3	NPDES Monitoring	LS	1	\$2,895.00	\$2,895.00	\$2,750.00	\$2,750.00	\$2,700.00	\$2,700.00
TOTAL BASE BID:					\$1,684,511.00		\$1,745,500.00		\$1,959,275.00

*INCORRECT TOTALS ARE IN BOLD AND ITALICS AND CORRECTED

Bid Tabulation: Water Distribution Systems Improvements Phase II
for the City of Hoschton, Georgia
May 6, 2025

ITEM NO.	DESCRIPTION	UNIT	Est. No. of Units	Mid-South Builders, Inc. 7057 Maddon Road Lithonia, GA 30058 770-513-4558		RDJE, Inc. 679 HWY 29 South Newnan, GA 30263 (770) 251-2667		GS Construction, Inc. 6404 Buford Highway Norcross, GA 30071 (678) 377-8028	
				UNIT PRICE	TOTAL FOR ITEM	UNIT PRICE	TOTAL FOR ITEM	UNIT PRICE	TOTAL FOR ITEM
00001.00	Allowance for Unforeseen Issues to be Used at the Discretion of the Owner	LS	1	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00
00002.00	Mobilization and Setup - The total of Mobilization & De-mobilization shall not exceed 3% of the total bid price.	LS	1	\$63,298.00	\$63,298.00	\$26,500.00	\$26,500.00	\$48,000.00	\$48,000.00
00003.00	De-mobilization - The total of Mobilization & De-mobilization shall not exceed 3% of the total bid price.	LS	1	\$1.00	\$1.00	\$12,275.00	\$12,275.00	\$48,000.00	\$48,000.00
00520.00	Performance Bond - The total of bonds and insurance shall not exceed 2% of the total bid price.	LS	1	\$42,198.00	\$42,198.00	\$16,015.00	\$16,015.00	\$32,000.00	\$32,000.00
00530.00	Labor & Material Payment Bond - The total of bonds and insurance shall not exceed 2% of the total bid price.	LS	1	\$42,198.00	\$42,198.00	\$15,000.00	\$15,000.00	\$32,000.00	\$32,000.00
00700.00	Insurance - The total of bonds and insurance shall not exceed 2% of the total bid price.	LS	1	\$42,198.00	\$42,198.00	\$15,000.00	\$15,000.00	\$32,000.00	\$32,000.00
01025.00	Video Taping of the Pipeline Routes and Abandonment Areas	LS	1	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
02227.00	Rock Removal - Trench Rock	CY	150	\$70.00	\$10,500.00	\$70.00	\$10,500.00	\$70.00	\$10,500.00
02270.00	Erosion Control								
02270.01	Silt Fence - Type A (Non-Sensitive)	LF	1,570	\$10.00	\$16,700.00	\$4.50	\$7,515.00	\$4.00	\$6,680.00
02270.02	Haybale Checkdams	EA	32	\$100.00	\$3,200.00	\$240.00	\$7,680.00	\$250.00	\$8,000.00
02300.00	Boring and Jacking								
02300.01	Open Cut Installation - Complete with 24" dia. Steel Casing and 12" Dia. Restrained Joint DIP Carrier Pipe, Spacers, End Seals, etc.	LF	150	\$600.00	\$90,000.00	\$545.00	\$81,750.00	\$570.00	\$85,500.00
02300.02	Open Cut Installation - Complete with 16" dia. Steel Casing and 8" Dia. Restrained Joint DIP Carrier Pipe, Spacers, End Seals, etc.	LF	25	\$500.00	\$12,500.00	\$430.00	\$10,750.00	\$525.00	\$13,125.00
02300.03	12" Freebore - Complete including 12" DR18 C900 PVC, etc.	LF	65	\$100.00	\$6,500.00	\$65.00	\$4,225.00	\$200.00	\$13,000.00
02575.00	Pavement Repair								
02575.01	Gravel Drive Repair	LF	25	\$40.00	\$1,000.00	\$25.00	\$625.00	\$100.00	\$2,500.00
02575.02	Asphalt Pavement Cut and Repair	LF	1,770	\$125.00	\$221,250.00	\$82.00	\$145,140.00	\$65.00	\$115,050.00
02575.03	Concrete Pavement Cut & Repair	LF	70	\$100.00	\$7,000.00	\$102.00	\$7,140.00	\$100.00	\$7,000.00
02575.04	Concrete Sidewalk Cut and Repair, Width to Match Existing	LF	20	\$100.00	\$2,000.00	\$490.00	\$9,800.00	\$100.00	\$2,000.00
02645.00	Fire Hydrants				\$0.00				
02645.01	Fire Hydrant Assemblies, Complete	EA	10	\$7,000.00	\$70,000.00	\$8,200.00	\$82,000.00	\$7,000.00	\$70,000.00
02645.02a	Remove Existing Hydrant and Deliver to City - abandoned waterline, no plug	EA	7	\$400.00	\$2,800.00		\$0.00		\$0.00
02645.02b	Remove Existing Hydrant and Deliver to City - active waterline, with plug and concrete anchor	EA	2	\$1,000.00	\$2,000.00		\$0.00		\$0.00
02645.03	Remove and Replace Existing Fire Hydrant Assembly, Complete	EA	6	\$15,000.00	\$90,000.00	\$7,928.00	\$47,568.00	\$7,000.00	\$42,000.00

Bid Tabulation: Water Distribution Systems Improvements Phase II
for the City of Hoschton, Georgia
May 6, 2025

				Mid-South Builders, Inc. 7057 Maddon Road Lithonia, GA 30058 770-513-4558	RDJE, Inc. 679 HWY 29 South Newnan, GA 30263 (770) 251-2667	GS Construction, Inc. 6404 Buford Highway Norcross, GA 30071 (678) 377-8028		
02660.00	Water Distribution System							
02660.01	12" dia DR 18 C900 PVC Waterline	LF	5,960	\$187.00	\$1,114,520.00	\$125.00	\$745,000.00	\$150.00 \$894,000.00
02660.02	8" dia DR 18 C900 PVC Waterline	LF	550	\$164.00	\$90,200.00	\$70.00	\$38,500.00	\$120.00 \$66,000.00
02660.03	12" Gate Valves - Complete Including Valve Box, Concrete Pad, Marker, etc	EA	8	\$4,600.00	\$36,800.00	\$5,880.00	\$47,040.00	\$5,000.00 \$40,000.00
02660.04	8" Gate Valves - Complete Including Valve Box, Concrete Pad, Marker, etc	EA	1	\$3,182.00	\$3,182.00	\$8,750.00	\$8,750.00	\$3,500.00 \$3,500.00
02660.05	8" Gate Valves with MJ Plug and Concrete Restraint - Complete Including Valve Box, Concrete Pad, Marker, etc	EA	2	\$4,000.00	\$8,000.00	\$5,605.00	\$11,210.00	\$3,800.00 \$7,600.00
02660.06	Existing Valve Box Abandonment, Including removal of existing valve box and backfilling with concrete	EA	6	\$125.00	\$750.00	\$1,060.00	\$6,360.00	\$2,500.00 \$15,000.00
02660.07	Station 5+44: Connect to Existing 6" Waterline with a 6" tapping sleeve and valve and 8"x6" Reducer	EA	1	\$9,000.00	\$9,000.00	\$6,650.00	\$6,650.00	\$6,500.00 \$6,500.00
02660.08	Connect to Existing 8" Waterline Via Cut-In with a 90deg bend, 8" Gate Valve, and ±10 L.F. of 8" DIP Waterline	EA	1	\$1,500.00	\$1,500.00	\$7,325.00	\$7,325.00	\$9,000.00 \$9,000.00
02660.09	Station 61+66: Connect to Existing 6" Waterline Via Cut-In with a 6" tee, three 6" Gate Valves, and a 12"x6" Reducer	EA	1	\$1,500.00	\$1,500.00	\$9,575.00	\$9,575.00	\$13,000.00 \$13,000.00
02660.10	Install Air/Vacuum Valve on Waterline at Highest Point in the line	EA	3	\$11,000.00	\$33,000.00	\$19,950.00	\$59,850.00	\$10,000.00 \$30,000.00
02660.11	12"Restrained Joints (By field order only)	EA	10	\$225.00	\$2,250.00	\$1,245.00	\$12,450.00	\$750.00 \$7,500.00
02660.12	Waterline Abandonment, Cut and Plug 6" Waterline	EA	2	\$1,200.00	\$2,400.00	\$1,665.00	\$3,330.00	\$1,500.00 \$3,000.00
02665.00	Water Service Connections							
02665.01	Short Side Service Reconections - 3/4"	EA	7	\$1,500.00	\$10,500.00	\$1,045.00	\$7,315.00	\$1,500.00 \$10,500.00
02665.02	Short Side Service Reconnection and Relocation - 3/4"	EA	4	\$1,800.00	\$7,200.00	\$2,925.00	\$11,700.00	\$1,650.00 \$6,600.00
02931.00	Mulch with Permanent Grassing	LF	4500	\$1.00	\$4,500.00	\$3.00	\$13,500.00	\$5.00 \$22,500.00
Plan Sheets EC-A TO EC3	NPDES Monitoring	LS	1	\$5,000.00	\$5,000.00		\$0.00	\$0.00
TOTAL BASE BID:					\$2,116,145.00	\$1,548,538.00		\$1,762,555.00

*INCORRECT TOTALS ARE IN BOLD AND ITALICS AND CORRECTED

*RDJE, Inc. and GS Construction, Inc. did not use the correct bid schedule issued with Addendum No. 1 on May 2, 2025, but used the original bid schedule. Both bids are considered nonresponsive.

I hereby certify this to be a true and accurate tabulation of bids received by the City of Hoschton on May 6, 2025 at 2:00 PM.

Greg Bennett, PE
Engineering Management, Inc.



NOTICE OF AWARD
City of Hoschton
Water Distribution System Phase II

TO: Civil Construction & Utilities, LLC
3620 Jackson Trail Rd.
Jefferson, GA 30549
(770) 560-9026

Project Description

The site of the proposed work is in the of Hoschton, Georgia. The project consists of, but is not limited to, the following major elements:

Installation of approximately 6,170 LF of 12-inch waterline, 545 LF of 8-inch waterline, abandonment of existing waterlines, reconnections to existing waterlines, meter reconnections, fire hydrants, valves and associated appurtenances.

CONTRACTOR agrees to commence work on or before a date to be specified in a written "Notice to Proceed" of the OWNER and to fully complete all work associated with this project in a total construction time of One Hundred and Eighty (180) consecutive calendar days from the date of the "Notice to Proceed" from the OWNER.

The OWNER has considered the Bid submitted by you for the above-described WORK in response to its Advertisement for Bids and has decided to award you the Contract.

You are hereby notified that your Bid has been accepted for the Contract Price of \$1,144,335.00 for Water Distribution System Improvements Phase 2 project which is based on the Unit Prices shown on the Bid Form (Section 00300).

You are required by the Information for Bidders to execute the Agreement and furnish the required CONTRACTOR's Performance and Payment Bonds and Certificates of Insurance within ten (10) calendar days from the date of this Notice.

If you fail to execute said Agreement and to furnish said Bonds within ten (10) calendar days from the date of this Notice, said OWNER will be entitled to consider all your rights arising out of the OWNER's acceptance of your Bid as abandoned and as a forfeiture as may be granted by law.

You are required to return an acknowledged copy of this Notice of Award to the OWNER.

Dated this ____ day of _____, 2025.

CITY OF HOSCHTON, GEORGIA
OWNER

BY: _____
Debbie Martin, Mayor

ACKNOWLEDGEMENT OF NOTICE

Civil Construction & Utilities, LLC
CONTRACTOR

BY: _____

DATE: _____

TITLE: _____

END OF SECTION

LINE ITEM #3

**CITY OF HOSCHTON
WWTF EXPANSION TO
0.95 MGD**

June 9, 2025

Ms. Jennifer Kidd-Harrison, City Manager
City of Hoschton
61 City Square
Hoschton, Georgia 30548

RE: Water Reclamation Facility Phase 1 Expansion to 0.95 MGD
Work Authorization No. 1 – 80% Guaranteed Maximum Price

Dear Jennifer:

Please find enclosed an abbreviated copy of Work Authorization No. 1 to Reeves Young on the above-mentioned project. This work authorization includes the following items:

1. 80% Guaranteed Maximum Price (GMP) of \$31,767,176.00 for the construction of the proposed plant expansion to 0.95 MGD.
2. Qualifications and Exclusions
3. Project Schedule

A full copy of Work Authorization No. 1 will be provided in hard copy and electronically to the City which will include the items listed above plus the following items:

1. Payment and Performance Bonds
2. Detailed GMP Package including cost summary and detail, etc.

The anticipated date of substantial completion for this work authorization is December 15, 2026.

We have coordinated with Reeves Young regarding the items included in this GMP submittal. It appears the pricing included in this submittal is consistent with pricing of similar projects in the area. Therefore, we recommend the City approve this WA1 submittal.

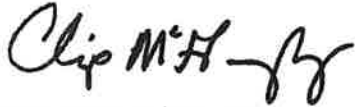
If this work authorization package is approved, please sign in the appropriate place on page 3 and return a scanned copy of the signature page to us. We will then prepare final hard copies and electronic copies for distribution.

Ms. Jennifer Kidd-Harrison, City Manager
June 9, 2025
Page 2 of 2

Please contact us if you have any questions or need additional information.

Sincerely,

ENGINEERING MANAGEMENT, INC.

A handwritten signature in black ink, appearing to read "Chip M. H. McGaughey".

Chip McGaughey, P.E.
Vice President

Cc. Mr. Jerry Hood, EMI
Mr. Russ Brink, EMI

Z:\PROJECTS\20\20023-Hoschton WWTF Upgrade 0.95 MGD\Construction Phase\CP4-Change Orders-Field Orders\Work Authorization 1 - 80%GMP\JKHarrison work authorization 1 060525.docx

WORK AUTHORIZATION: 1

		Project No.
Owner:	City of Hoschton	
Owner's Advisor:	Engineering Management, Inc.	20-023
Engineer:	Engineering Management, Inc.	20-023
CMAR:	Reeves Young, LLC	
Project:	Water Reclamation Facility Phase 1 Expansion to 0.95 MGD	
Contract Name:		
Work Authorization:	80% Guaranteed Maximum Price	
Date Issued: 6/11/25	Effective Date of Work Authorization: 6/17/25	

Terms used in this Work Authorization have the meanings stated in the General Conditions and the Supplementary Conditions.

The Contract is modified as follows upon execution of this Work Authorization:

ARTICLE 1—AUTHORIZED WORK

- 1.01 CMAR shall complete all Work that is specified or indicated in this Work Authorization. The authorized Work is generally described as follows:
- A. Work Package No. 1 – 80% Guaranteed Maximum Price
- 1.02 The authorized Work Package is more fully defined in Exhibit A.

ARTICLE 2—COMPENSATION

- 2.01 Owner shall pay CMAR for the completion of the Work Package described in this Work Authorization in accordance with the provisions set forth in the Agreement.
- 2.02 Work Compensated on a Cost-Plus-Fee Basis
- A. Owner shall pay CMAR for completion of the Work Package in this Work Authorization in accordance with the Contract Documents. Fees for Work in this Work Authorization are the same as those included in the Agreement. If a Subcontractor performs Work under this Work Authorization on a cost-plus-a-fee basis, in lieu of a stipulated price Subcontract amount, the applicable fee will be the same fee applied to CMAR's self-performed Work. The Guaranteed Maximum Price for this Work Authorization, subject to increases or decreases for change in the Work, is as shown in Exhibit B.

ARTICLE 3—CONTRACT TIMES

- 3.01 Milestones and Associated Damages
- A. Work included in this Work Authorization is a Milestone and must be substantially completed on or before the number of days from the effective date of this Work Authorization shown in Exhibit B.
1. The Milestone will be considered substantially complete when the following requirements have been met:

- a. Construction of the proposed project included in the 80% GMP is complete and able to be used for its intended purpose.
 - b. The project is approved and accepted by the City of Hoschton.
2. CMAR shall pay Owner \$1,000.00 for each day that expires after the time, as duly adjusted pursuant to the Contract, specified above for Substantial Completion of this Work Authorization, until the Work is substantially complete.

ARTICLE 4—CONTRACT DOCUMENTS

4.01 Contract Documents for Work Authorization

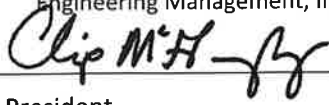
- A. The Contract Documents are identified in the Agreement, Article 16. The following provisions do not limit or modify the Contract Documents.
- B. The Contract Documents with specific applicability to this Work Authorization consist of the following:
 1. This Work Authorization, including any exhibits identified as Contract Documents.
 2. Bonds
 - a. Performance bond, together with power of attorney.
 - b. Payment bond, together with power of attorney.
 3. The following which may be delivered or issued on or after the Effective Date of the Work Authorization and are not attached hereto:
 - a. Contract Amendments pertaining to this Work Authorization
 - b. Change Orders, Work Change Directives, and Field Orders that modify this Work Authorization.
 4. Drawings and Specifications shown in Exhibit A as included parts of the Work Package (or Work Packages) authorized in this Work Authorization.
- C. The Contract Documents may only be amended, modified, or supplemented as provided in the Contract.

ARTICLE 5—EXECUTION

Issued by Owner's Advisor
Engineering Management, Inc.

Authorized by Owner
City of Hoschton

By:



Title: Vice President

Date: 6/5/25

Accepted by CMAR
Reeves Young, LLC

By:

Title:

Date:

EXHIBIT A—DESIGN DOCUMENTS

ARTICLE 1—SPECIFICATIONS

- 1.01 Specifications entitled Construction Manager at Risk 80% GMP Technical Specifications Water Reclamation Facility Phase 1 Expansion to 0.95 MGD for the City of Hoschton, Georgia dated March 24, 2025.
- 1.02 Specifications listed in the table of contents.

ARTICLE 2—DRAWINGS

- 2.01 Drawings, not attached but incorporated by reference, consisting of 139 sheets with each sheet bearing the following general title: Water Reclamation Facility Phase 1 Expansion to 0.95 MGD, 80% Design.
- 2.02 Drawings listed on the sheet index in the Drawings.

ARTICLE 3—APPENDICES

- 3.01 The following appendices to this Work Authorization are hereby identified as Contract Documents:
 - A. Reeves Young 80% Design Document GMP Estimate dated June 4, 2025.
- 3.02 Other appendices to this Work Authorization, enumerated as follows; are not Contract Documents:
 - A. None

EXHIBIT B —WORK AUTHORIZATION COMPENSATION



May 28, 2025

Chip McGaughey
303 Swanson Dr.
Lawrenceville, GA 30043
(Office) 770-962-1387

RE: City of Hoschton Wastewater Treatment Facility Improvements Project – 80% GMP

Dear Mr. McGaughey,

Reeves Young is pleased to present our 80% Guaranteed Maximum Price for the City of Hoschton Wastewater Treatment Facility Improvements Project based on the design documents developed by Engineering Management, Inc. Please take a moment to review our detailed estimate and clarifications, which will better serve to understand the inclusions and exclusions in our pricing.

We appreciate the opportunity of working alongside Engineering Management, Inc. and the City of Hoschton and look forward to delivering a successful project to the local community. If there are any further questions, please do not hesitate in reaching out.

Sincerely,
Reeves Young, LLC

A handwritten signature in black ink, appearing to read "Jessica Bullock".

Jessica Bullock
Project Manager
jbullock@reevesyoung.com
M 678.761.4653
45 Peachtree Industrial Boulevard, Sugar Hill, GA 30518

cc: Matt McCormack, Reeves Young
Ty Kelley, Reeves Young
Kevin Spicer, Reeves Young
Jerry Hood, Engineering Management, Inc.
Chip McGaughey, Engineering Management, Inc.
Russ Brink, Engineering Management, Inc.

COST CODE	DESCRIPTION	80% Cost
21000	UNLOAD/STORAGE/MOPO/CLEAN-UP	\$ 154,268.00
22000	SURVEYING & LAYOUT	\$ 70,000.00
24000	DEMOLITION	\$ 589,468.21
33000	STRUCTURAL CONCRETE	\$ 2,340,267.18
42000	MASONRY	\$ 22,202.00
55000	MISCELLANEOUS METALS	\$ 426,377.49
61000	ROUGH CARPENTRY	\$ 21,951.49
72100	BUILDING INSULATION	\$ 10,336.24
79000	SEALANTS & CAULKING	\$ 10,000.00
81000	DOORS, FRAMES, & HARDWARE	\$ 28,471.21
83300	OVERHEAD DOORS	\$ 37,918.00
84000	GLASS & GLAZING	\$ 10,260.00
99000	PAINTING & COATINGS	\$ 370,000.00
101400	SIGNAGE	\$ 10,733.40
102000	INTERIOR SPECIALTIES	\$ 4,000.00
133000	PRE-ENGINEERED METAL BUILDINGS	\$ 416,929.42
220000	PLUMBING	\$ 75,000.00
230000	HVAC	\$ 91,720.00
260000	ELECTRICAL	\$ 3,492,153.00
312000	EARTHWORK	\$ 2,127,796.29
312500	EROSION CONTROL	\$ 279,041.11
314000	SHORING & UNDERPINNING	\$ 125,000.00
321123	AGGREGATE COURSES	\$ 97,353.02
321216	ASPHALT PAVING	\$ 110,505.46
321313	FLATWORK	\$ 44,040.00
323100	FENCING & GATES	\$ 15,000.00
332000	YARD PIPING	\$ 1,933,353.41
333000	EFFLUENT FORCEMAIN	\$ 895,719.71
334000	STORM SYSTEM	\$ 541,239.70
400000	PROCESS PIPE	\$ 795,129.89
400500	PROCESS PIPE SUPPORTS	\$ 93,333.78
404100	HEAT TRACE & INSULATION	\$ 59,850.00
405000	PROCESS VALVES	\$ 586,962.96
407000	INSTRUMENTATION & CONTROLS	\$ 851,373.43
440000	PROCESS EQUIPMENT	\$ 8,189,076.05
1000000	ALLOWANCE - REMOVE SLUDGE AT EXISTING ORBAL	\$ 150,000.00
2000000	ALLOWANCE - CASCADE STRUCTURE/FORCEMAIN CREEK CROSSING	\$ 500,000.00
3000000	ALLOWANCE - MODIFICATIONS/UPGRADES TO EXISTING IPS	\$ 150,000.00
5000000	ALLOWANCE - ELECTRICAL MOPO	\$ 70,000.00
999001	GENERAL CONDITIONS	\$ 2,197,548.00
999003	PERMITS	\$ 10,000.00
999004	RY PROJECT INSURANCE	\$ 266,844.28
999005	BUILDER'S RISK INSURANCE	\$ 72,270.32
999006	SUBCONTRACTOR DEFAULT INSURANCE	\$ 111,075.69
999007	BOND	\$ 134,268.70
999009	CMAR CONTINGENCY	\$ 1,429,441.86
999010	CMAR FEE	\$ 1,748,896.70
	PROJECT TOTAL	\$ 31,767,176.00

**HOSCHTON WWTF EXPANSION to 0.95 MGD
80% Guaranteed Maximum Price (GMP)
QUALIFICATIONS AND EXCLUSIONS
May 29, 2025**

I. General Qualifications

1. Construction cost is based on the 80% Design Plans & Specifications developed by Engineering Management, Inc. dated March 14, 2025; revised UV Disinfection Structure drawings, UV Disinfection Specification and Blower Specification transmitted April 14, 2025; Q&As/Clarifications transmitted May 1, 2025 and May 15, 2025; relined WAS Line Drawings transmitted May 20, 2025; and BABA Exemption Email transmitted May 28, 2025.
2. The Substantial and Final Completion dates are as denoted in the fully detailed schedule as represented in the Project Schedule.
3. The work schedule is based upon five (5), 10-hour days.
4. Project costs include Contractor's Overhead & Profit.
5. This Work Authorization No. 2 Cost Evaluation includes the following attachments:
 - Exhibit A – Estimate Detail, Take-off, Quotes
 - Exhibit B – Qualifications and Exclusions
 - Exhibit C – Contract Document Log
 - Exhibit D – Questions and Answers (Q&As)
 - Exhibit E – Project Schedule
6. Where there are conflicts in the drawings, the Mechanical Drawings take precedence over the other disciplines for GMP Pricing.
7. Allowance Amounts provided in GMP Price are inclusive of OH&P and will be billed at the time of use.

II. Division Specific Qualifications and Exclusions**Division 1 – General Requirements & Conditions****Qualifications:**

1. Cost is included for Construction Support Costs as a lump sum billed on a monthly basis per Article 5.05 of the contract.
2. Davis Bacon Wages rates have been included.
3. It is assumed Reeves Young will have access to a power source at the project site for Construction and Temporary Power usage.
4. It is assumed Reeves Young will have access to a water source at the project site for Construction Water usage.

Exclusions:

1. Permanent Dumpster(s)/Roll-off container(s) are to be supplied by the Owner.
2. Construction materials testing.
3. Special Inspections.
4. Geotechnical services.
5. Post as-built hydrology study and reports.
6. Design/Engineering services.

7. Easement/property acquisition.
8. Permits, including, but not limited to, building permits, land disturbance permits, and right-of-entry permits for railroad entrances.
9. Flood Insurance premium.
10. No Cost has been allocated or included in the GMP for Material or Labor associated with escalating costs due to a change in domestic or foreign tariffs from the time the GMP was established to the procurement of material. If the introduction of new tariffs, levies, duties, regulations, or any type of legislation by a domestic or foreign government has the effect of increasing the price of the GMP, Reeves Young reserves its right to negotiate an increase in the GMP amount. Reeves Young will work with the Owner to establish price indices to track escalations for payment through the Owner's Contingency.
11. Build America, Buy America Act per email transmitted May 28, 2025.

Division 2 – Existing Conditions**Qualifications:**

1. Cost is included to demo Headworks to 5' below grade.
2. Cost is included to demo UV Structure to 5' below grade.
3. GMP is based on multiple 8-hour plant shutdowns with all flow being diverted to the Equalization Basin, to be coordinated with plant staff for operation.
4. Cost is included for potholing for locates of utilities shown on plans

Exclusions:

1. Demolition of Existing Dewatering Building & Equipment
2. Demolition of Existing Filter Building and Equipment
3. Cost to Salvage any existing Equipment
4. Removal, Replacement, or Repair of Existing Utilities not shown on plans
5. Removal, Replacement, or Repair of Existing Orbal Aeration Basin

Division 3 – Concrete**Qualifications:**

1. Reinforcing included as per drawings
2. Cost is included for the concrete foundations and slabs at the Filter/Dewatering building per the layout/size depicted on the Mechanical, Architectural, and Plumbing drawings and using the details from the Structural drawings.
3. Cost is included for the Bulk Chemical Tank pad at the Headworks to be 17'-3"x17'-5" due to the diameter of the tank proposed.
4. Cost is included for the UV Disinfection Structure based on the Mechanical Drawings.
5. Cost is included for the Headworks Structure based on the Mechanical Drawings.
6. Cost is included for concrete pad at Generator and Utility Transformer.

Exclusions:

1. Xypex Admixture

Division 4 - Masonry

Qualifications:

1. N/A

Exclusions:

1. Fire Rated Walls/Assemblies

Division 5 - Metals

Qualifications:

1. N/A

Exclusions:

1. N/A

Division 6 – Wood, Plastic & Composite

Qualifications:

1. N/A

Exclusions:

1. N/A

Division 7 – Thermal and Moisture Protection

Qualifications:

1. N/A

Exclusions:

1. N/A

Division 8 - Openings

Qualifications:

1. N/A

Exclusions:

1. N/A

Division 9 - Finishes

Qualifications:

1. Cost is included for coating Manholes A2 & A3 only.
2. Cost is included for coating the Effluent Lift Station and the RAS/WAS Wetwells & Vaults per the specification.

Exclusions:

1. Coatings for all new & existing manholes except for A2 & A3 per Engineer's request.
2. Coatings at submerged concrete.
3. Coatings at chemical containment areas.
4. Recoating Existing Orbal Aeration Basin.

Division 10 – Specialties

Qualifications:

1. Cost is included for fire extinguishers at the Filter/Dewatering Building.

Exclusions:

1. N/A

Divisions 12 - Furnishings

Qualifications:

1. N/A

Exclusions:

1. N/A

Divisions 13 – Special Construction

Qualifications:

1. Cost is included for the PEMB Structure at the Filter/Dewatering building per the layout/size depicted on the Mechanical, Architectural, and Plumbing drawings.
2. Cost is included for a Canopy covering at the Headworks per documents
3. Cost is included for a Canopy covering at the UV Structure approximately 60'x18'x10'
4. Cost is included for raising the height of the PEMB structure at the Filter/Dewatering building approximately 3.5' to account for the changes to conveyors.

Exclusions:

1. N/A

Divisions 14 – Conveying Equipment

Qualifications:

1. N/A

Exclusions:

1. N/A

Division 21 – Fire Suppression

Qualifications:

1. N/A

Exclusions:

1. N/A

Division 22 – Plumbing

Qualifications:

1. Cost is included as an allowance of \$75,000 for the Plumbing scope.

Exclusions:

1. N/A

Division 23 – Heating, Ventilating and Air Conditioning

Qualifications:

1. N/A

Exclusions:

1. N/A

Division 26, 27, & 28 – Electrical & Communications

Qualifications:

1. Cost is included to route duct banks, where feasible, outside of roadways.
2. Note 3 on Sheet E5 may be taken exception to due to MOPO coordination. To be coordinated during final MOPO planning with Engineer & Plant Operations.
3. It is assumed existing equipment/material designated to be repurposed or function in MOPO procedures is in working condition, usable, and meets all applicable codes for its intended use.

Exclusions:

1. Television / MATV / CATV System
2. Tel / Voice / Data System
3. CCTV / Security System
4. Audio Visual System
5. Paging / Public Address System
6. Relocation of existing underground and overhead utilities not shown on Contract Documents.
7. Cost for Utility Company Services & New Transformer
8. Colored concrete for ductbanks
9. Temporary means for power to keep existing equipment powered while installing new equipment during swap overs/shut downs
10. No Fire Alarm
11. No Access Control
12. Warranties on equipment or materials shown as being reused or repurposed.

Division 31, 32, & 33 – Earthwork & Utilities

Qualifications:

1. All excavated material is to be used for backfill. All material disturbed during construction to remain onsite.
2. Cost is included for all proposed roads/access drives to be 8" GAB only.
3. Asphalt paving for force main install repairs only.
4. Cost is included for routing of the 4" Drain and Cleanout per 1-M.1
5. Cost is included for Epoxy Lined Ductile Iron Pipe before the Headworks Structure only.
6. Cost is included for Cement Lined Ductile Iron Pipe after the Headworks Structure.

7. Cost is included for Unlined Ductile Iron Pipe for air pipe from Blowers
8. Cost is included for all undercut per GeoTechnical Report, including additional 6' at Orbal Aeration Basin footprint.
9. Cost is included for entire forcemain to be cut & cover, pending County Approval.
10. Cost is included for Settlement Monitoring per GeoTechnical Report.

Exclusions:

1. Unforeseen conditions and hidden underground conditions include, but not limited to at or below grade foundations, underground debris, tanks, hazardous materials, unsuitable soils or unsuitable soil bearings, ground water and associated dewatering of ground water, rock removal or its replacement materials and wetland mitigation cost.
2. Fill materials for the replacement of unforeseen conditions as listed above.
3. Landscaping and Irrigation.
4. In pipe camera examination of existing water and sewer utilities.
5. Flow testing of existing utilities.
6. Utility tap, connection and impact fees.
7. Aerial Crossing or Horizontal Directional Drilling

Divisions 40 – Instrumentation and Controls**Qualifications:**

1. Cost is included to furnish and install the Instrumentation & Control/SCADA System as provided by **Zile Technology/ProcessWorx**.
2. Cost is included to supply a SCADA System per the provided Zile Technology scope of work. SCADA specification and Controls Narrative were not provided to Reeves Young for this GMP.
3. Cost is included to provide two workstations (computers) with monitors, UPS, and one printer.
4. Cost is included to provide VTSCADA with 5000 tags.

Exclusions:

1. POE Wireless Access Points, VOIP Phones, Static IP Internet Modem/Routers, Firewalls, and/or any other networking devices.
2. No cost has been included for new Internet Services. This includes costs associated with relocating any existing internet service lines, upgrading the existing service plan to include both internet and telephone services.
3. Exception is taken to the aluminum hatch ten-year warranty required for the metering manhole called out in Specification 11210 Section 2.2 F.1. i. TRACOM to provide their standard warranty for the access hatch.

Divisions 41 – Material Processing & Handling Equipment**Qualifications:**

1. N/A

Exclusions:

1. N/A

Division 44 – Equipment**Qualifications :**

1. Cost is included to furnish, install, startup, and commission the process mechanical equipment, per the manufacturers noted below.
 - a. Spec. 11215 - Rotary PD Blowers – **Aerzen**
 - b. Spec. 11241 - Peristaltic Chemical Feed System – **Lutz-JESCO**
 - c. Spec. 11245 - Chemical Storage Tanks – **Snyder Industries**
 - d. Spec. 11281 - Downward Opening Weir Gates – **Fontaine**
 - e. Spec. 11310 - Plant Effluent Triplex Lift Station Submersible Pumps – **Flygt**
 - f. Spec. 11310 - Return Sludge Lift Station #2 Submersible Pumps – **Flygt**
 - g. Spec. 11320 - Vortex Grit Removal Equipment – **Lakeside Equipment**
 - h. Spec. 11326 - Tertiary Package Filter – **Aqua-Aerobic**
 - i. Spec. 11330 - Mechanical Bar Screen – **Lakeside Equipment**
 - j. Spec. 11337 - Secondary Clarifier Equipment (Column-Supported Spiral Scraper) – **OVIVO**
 - i. Spec. 11337 - Effluent Weir, Scum Baffle, & Peripheral Density Current Baffles – **Protectolite**
 - k. Spec. 11375 - Orbal Aeration Equipment – **Evoqua**
 - l. Spec. 11380 - Post Aeration Coarse Bubble Diffusers – **SSI Aeration**
 - m. Spec. 11385 - Fine Bubble System – **SSI Aeration**
 - n. Spec. 11600 - UV Disinfection Equipment – **Trojan Technology**
 - o. Spec. XXXX - Screw Press – **Huber Technology**
 - p. Spec. 13122 - Fiberglass Reinforced Buildings – **TRACOM**
 - q. Spec. XXXX - Sump Pumps – **Reeves Young Budget (See qualification #3 below.)**
2. Cost is included to supply a Huber Technology Screw Press Q-Press 800.2, per the provided Huber scope of work.
3. Cost is included, as a budget of \$30,000, to supply the Sump Pumps.
4. Cost is included in providing a variable frequency drive (VFD) for the Post Aeration Blower.
5. The Digester Blowers are provided with 977 ICFM.
6. The Post Aeration Blower is provided with 355 ICFM and 3530 RPM. Based on Model GM 15 L DN 100.
7. The Bulk Chemical Storage Tanks are included per Snyder Industries standard sizes and fittings.
8. The Shaftless Screw Conveyor, for the Mechanical Bar Screen, is provided with a 12-inch diameter screw in lieu of 10-inches.
9. The Secondary Clarifier Center Support Columns are provided with a 20-inch diameter in lieu of 18-inches.
10. The Secondary Clarifier Effluent Weir Plates, Scum Baffle Plates, and Peripheral Density Current Baffles are provided by Protectolite, in lieu of Enduro Composites or NEFCO.

11. The Secondary Clarifier Scum Baffle Plates, from Protectolite, are provided with an 18-inch height within 3 feet of the trough in lieu of the design.
12. The Fine Bubble System is rated for a 18.57% SOTE in lieu of 16.7%.
13. The Coarse Bubble Aeration System is rated for 380 SCFM in lieu of 280 SCFM.
14. The Coarse Bubble Aeration System 'in-basin' piping is Schedule 10 in lieu of Schedule 5.
15. The UV Disinfection System Control Center (SCC) requires a 1.5 kVA power supply.
16. The UV Disinfection System is provided with one Power Distribution Center (PDC) per Specification 11600, in lieu of the two called out on drawing E9.
17. The UV Disinfection System is provided with a twelve-month mechanical equipment warranty "from start-up" in lieu of "from date of Owner acceptance".

Exclusions:

1. All chemicals, including chemical totes and drums, unless notified otherwise, are to be supplied by the Owner.

III. Allowances

The following allowances have been included in our estimate.

1. Remove Sludge at Existing Orbal: \$150,000.00
2. Cascade Structure/Forcemain Creek Crossing: \$500,000.00
3. Modifications/Upgrades to Existing Influent Pump Station: \$150,000.00
4. Electrical MOPO: \$70,000.00

Sincerely,

Reeves Young, LLC



Jessica Bullock

Project Manager

jbullock@reevesyoung.com

M 678.761.4653

45 Peachtree Industrial Boulevard, Sugar Hill, GA 30518

cc: Matt McCormack, Reeves Young
Ty Kelley, Reeves Young
Kevin Spicer, Reeves Young
Jerry Hood, Engineering Management, Inc.
Chip McGaughey, Engineering Management, Inc.
Russ Brink, Engineering Management, Inc.

Jessica Bullock

From: Chip McGaughey <chipm@eminc.biz>
Sent: Wednesday, May 28, 2025 1:24 PM
To: Jessica Bullock
Cc: Russ Brink; Jerry Hood; Ty Kelley; Kevin Spicer
Subject: FW: Hoschton WWTF GEFA CW2022013

[Report This Email](#)

Jessica:

Great news! No BABA required for Hoschton!

CHIP McGAUGHEY, P.E. • Vice President



ENGINEERING MANAGEMENT, INC.

303 Swanson Dr • Lawrenceville, GA 30043

Office 770-962-1387 • Cell 404-583-2645

chipm@eminc.biz • www.eminc.biz

From: Amanda Carroll <acarroll@gefa.ga.gov>
Sent: Wednesday, May 28, 2025 1:16 PM
To: Chip McGaughey <chipm@eminc.biz>
Cc: Jerry Hood <jhood@eminc.biz>
Subject: RE: Hoschton WWTF GEFA CW2022013

This message was sent from outside your organization. Please proceed with caution.

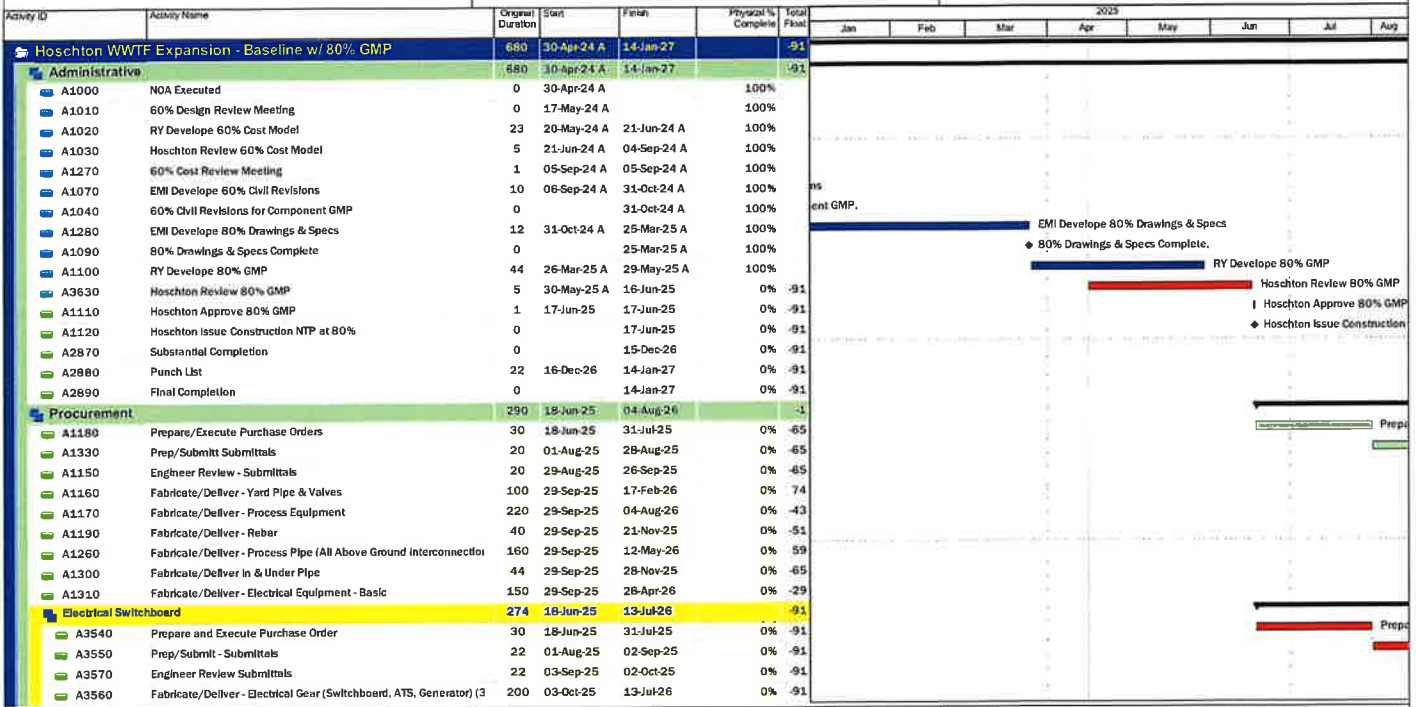
That's perfect. So this project is good to go for not needing to meet BABA.

Amanda Carroll, PMP
Senior Project Manager
Georgia Environmental Finance Authority
Mobile: 404-450-8381
gefa.georgia.gov

From: Chip McGaughey <chipm@eminc.biz>
Sent: Wednesday, May 28, 2025 1:11 PM
To: Amanda Carroll <acarroll@gefa.ga.gov>
Cc: Jerry Hood <jhood@eminc.biz>
Subject: RE: Hoschton WWTF GEFA CW2022013

Amanda:

City of Hoschton
Wastewater Treatment Facility
Phase 1 Expansion to 0.95 MGD



City of Hoschton
Wastewater Treatment Facility
Phase 1 Expansion to 0.95 MGD



Activity ID	Activity Name	Original Duration	Start	Finish	Physical % Complete	Total Float	2025												
							Jan	Feb	Mar	Apr	May	Jun	Jul	Aug					
Construction							429	16-Apr-25	15-Dec-26		-69								
Mobilize							24	18-Jul-25	20-Aug-25		272								
A3580	Stake Out & Deliver Trailers	5	18-Jul-25	24-Jul-25	0%	-62													
A3590	Set Up Laydown Yard and Utilities	10	25-Jul-25	07-Aug-25	0%	281													
A3600	Construction Entrance	5	25-Jul-25	31-Jul-25	0%	-62													
A3610	Install Initial BMPs (Erosion & Sedimentation Controls)	7	01-Aug-25	11-Aug-25	0%	-62													
A3620	Erosion Control - 7 Day Letter	7	12-Aug-25	20-Aug-25	0%	-62													
A - Existing Influent Headworks							25	11-Nov-26	15-Dec-26		-91								
A1740	Bypass Influent MH & Tie-In Headworks	10	11-Nov-26	24-Nov-26	0%	-91													
A1680	Demo Headworks	10	02-Dec-26	15-Dec-26	0%	-91													
B - Existing Lift Station							5	13-May-26	19-May-26		59								
A1670	Install Ancillary Pipe Changes	5	13-May-26	19-May-26	0%	59													
C - Existing Digester - (NO WORK TO BE DONE)							0				0								
D - Existing Truck Fill Station - Out Of Service - (NO WORK TO BE DONE)							0				0								
E - Existing Orbal Aeration Basin							5	02-Nov-26	06-Nov-26		-64								
A1660	Tie Into Yant Pipe	5	02-Nov-26	06-Nov-26	0%	-64													
F - Existing Sludge Pump Vault - (NO WORK TO BE DONE)							0				0								
H - Existing Brick Building - (NO WORK TO BE DONE)							0				0								
G - Existing Phase Separator							65	21-Aug-25	20-Nov-25		-4								
A3330	Make Safe Electrical	5	21-Aug-25	27-Aug-25	0%	-4													
A3340	Drain Raw Water & Salvage Items	5	28-Aug-25	04-Sep-25	0%	-4													
A3350	Demo Structure and Foundations	10	05-Sep-25	18-Sep-25	0%	-4													
A3360	Drain and Remove Pipelines	15	19-Sep-25	09-Oct-25	0%	-4													
A3370	Demo Existing Underground Power	15	10-Oct-25	30-Oct-25	0%	-4													
A3380	Cap & Pour Flowable Fill In Pipe to Remain	10	31-Oct-25	13-Nov-25	0%	-4													
A3390	Fill and Compact to Subgrade of Orbal	5	14-Nov-25	20-Nov-25	0%	-4													
I - Existing Control Building							155	29-Apr-26	01-Dec-26		-91								
A2560	Receive and Install SCADA / HMI	5	29-Apr-26	05-May-26	0%	-12													
A2550	Receive and Install MCC	30	14-Jul-26	24-Aug-26	0%	-91													
A2570	Electrical Pull and Terminate Wire	22	25-Aug-26	23-Sep-26	0%	-91													
A2610	PLANT SHUTDOWN - DPN	1	24-Sep-26	24-Sep-26	0%	-91													
A2620	PLANT SHUTDOWN - DPE	1	25-Sep-26	25-Sep-26	0%	-91													
A2580	Electrical Equipment Startup	10	28-Sep-26	09-Oct-26	0%	-91													

Actual Level of Effort
 Remaining Work
 Critical Remaining Work
 Milestone
 Summary

City of Hoschton
Wastewater Treatment Facility
Phase 1 Expansion to 0.95 MGD



Activity ID	Activity Name	Original Duration	Start	Finish	Physical % Complete	Total Float	2025							
							Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
A2950	Turnover Plant Flow	5	25-Nov-26	01-Dec-26	0%	-91								
J - Existing Dewatering Bldg With Belt Press - To Be Abandoned		5	11-Nov-26	17-Nov-26		-71								
A1690	Abandon	5	11-Nov-26	17-Nov-26	0%	-71								
K - Existing UV Channel		5	09-Dec-26	15-Dec-26		-91								
A1700	Demolish	5	09-Dec-26	15-Dec-26	0%	-91								
L - Existing 8.5' x 11.5' Concrete Pad and 6' x 6' Skid Mounted E.Q. Pond Pump Stat		0				0								
M - Existing Clarifiers		5	02-Nov-26	06-Nov-26		-64								
A1720	Tie Into Yard Pipe	5	02-Nov-26	06-Nov-26	0%	-64								
N - Existing Clarifiers Sludge Lift Station - (NO WORK TO BE DONE)		0				0								
O - Existing Waste Activated Sludge Meter/Valve Box - (NO WORK TO BE DONE)		0				0								
P - Existing Return Activated Sludge Meter/Valve Box		68	05-Aug-26	06-Nov-26		-64								
A1730	Add Secondary Pump	5	05-Aug-26	11-Aug-26	0%	-1								
A1710	Tie Into Yard Pipe	5	02-Nov-26	06-Nov-26	0%	-64								
Q - Proposed Headworks Structure		278	12-Nov-25	08-Dec-26		-91								
A1200	Excavate	12	12-Nov-25	28-Nov-25	0%	-53								
A1250	In & Under - D/L/B/T	10	01-Dec-25	12-Dec-25	0%	-53								
A1210	F/R/P/C SOG	22	15-Dec-25	14-Jan-26	0%	-53								
A1220	F/R/P/C Vertical Walls	66	15-Jan-26	16-Apr-26	0%	-53								
A2990	Water Test	22	17-Apr-26	18-May-26	0%	-53								
A1980	Receive and Install - Process Equipment	44	19-May-26	17-Jul-26	0%	-53								
A1240	Backfill	5	19-May-26	25-May-26	0%	37								
A3110	Electrical Pull & Terminate Wire	22	20-Jul-26	18-Aug-26	0%	-53								
A1230	Startup - Process Equipment	22	12-Oct-26	10-Nov-26	0%	-91								
A1290	Performance Testing	5	02-Dec-26	08-Dec-26	0%	-91								
R - Proposed Building For: Cloth Media Filter/UV Disinfection Equipment/Dewaterer		261	07-Nov-25	10-Nov-26		-44								
A1990	Excavate	12	07-Nov-25	24-Nov-25	0%	-62								
A2790	In & Under - D/L/B/T	10	01-Dec-25	12-Dec-25	0%	-65								
A2000	F/R/P/C SOG	22	15-Dec-25	14-Jan-26	0%	-65								
A2010	Receive and Erect PEMB	66	15-Jan-26	16-Apr-26	0%	-65								
A2700	Backfill	5	15-Jan-26	21-Jan-26	0%	-4								
A2040	Tie Into Yard Pipe	0		21-Jan-26	0%	-4								
A2050	Tie into proposed sewer.	5	22-Jan-26	28-Jan-26	0%	160								
A2020	Receive and Install - Process Equipment	44	17-Apr-26	17-Jun-26	0%	-65								

Actual Level of Effort
 Remaining Work
 Critical Remaining Work
 Milestone
 Summary

City of Hoschton
Wastewater Treatment Facility
Phase 1 Expansion to 0.95 MGD



Activity ID	Activity Name	Original Duration	Start	Finish	Physical % Complete	Total Flow	2025							
							Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
A3150	Electrical Pull & Terminate Wire	22	18-Jun-26	17-Jul-26	0%	-65								
A2030	Startup - Process Equipment	22	12-Oct-26	10-Nov-26	0%	-81								
S - Proposed Clarifier #4		251	12-Nov-25	30-Oct-26		-74								
A2900	Excavate	12	12-Nov-25	28-Nov-25	0%	67								
A2910	In & Under - D/L/B/T	10	01-Dec-25	12-Dec-25	0%	-36								
A2920	F/R/P/C SOG	22	15-Dec-25	14-Jan-26	0%	-36								
A2930	F/R/P/C Vertical Walls	66	15-Jan-26	16-Apr-26	0%	-36								
A3010	Water Test	22	17-Apr-26	18-May-26	0%	-36								
A2960	Receive and Install - Process Equipment	44	19-May-26	17-Jul-26	0%	-36								
A2940	Backfill	5	19-May-26	25-May-26	0%	3								
A3050	Misc. Metals Installation	22	26-May-26	24-Jun-26	0%	3								
A3130	Electrical Pull & Terminate Wire	22	20-Jul-26	18-Aug-26	0%	-36								
A2970	Startup - Process Equipment	15	12-Oct-26	30-Oct-26	0%	-74								
S - Proposed Clarifier #3		251	12-Nov-25	30-Oct-26		-74								
A2060	Excavate	12	12-Nov-25	28-Nov-25	0%	-36								
A2800	In & Under - D/L/B/T	10	01-Dec-25	12-Dec-25	0%	-36								
A2070	F/R/P/C SOG	22	15-Dec-25	14-Jan-26	0%	-36								
A2080	F/R/P/C Vertical Walls	66	15-Jan-26	16-Apr-26	0%	-36								
A3000	Water Test	22	17-Apr-26	18-May-26	0%	-36								
A2090	Receive and Install - Process Equipment	44	19-May-26	17-Jul-26	0%	-36								
A2710	Backfill	5	19-May-26	25-May-26	0%	3								
A3040	Misc. Metals Installation	22	26-May-26	24-Jun-26	0%	3								
A3120	Electrical Pull & Terminate Wire	22	20-Jul-26	18-Aug-26	0%	-36								
A2100	Startup - Process Equipment	15	12-Oct-26	30-Oct-26	0%	-74								
T - Proposed 71' Dia. Orbital Aeration Unit		244	21-Nov-25	30-Oct-26		-74								
A2130	Excavate	12	21-Nov-25	09-Dec-25	0%	-4								
A2810	In & Under - D/L/B/T	10	10-Dec-25	23-Dec-25	0%	-4								
A2140	F/R/P/C SOG	22	24-Dec-25	23-Jan-26	0%	-4								
A2150	F/R/P/C Vertical Walls	66	26-Jan-26	27-Apr-26	0%	-4								
A2160	Receive and Install - Process Equipment	44	18-Mar-26	18-May-26	0%	8								
A2980	Water Test	22	28-Apr-26	27-May-26	0%	-4								
A3100	Electrical Pull & Terminate Wire	22	19-May-26	17-Jun-26	0%	8								
A2720	Backfill	5	28-May-26	03-Jun-26	0%	-4								

Actual Level of Effort
 Remaining Work
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City of Hoschton
Wastewater Treatment Facility
Phase 1 Expansion to 0.95 MGD



Activity ID	Activity Name	Original Duration	Start	Finish	Physical % Complete	Total Float	2025							
							Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
A3030	Misc. Metals Installation	22	04-Jun-26	03-Jul-26	0%	-4								
A2170	Startup - Process Equipment	15	12-Oct-26	30-Oct-26	0%	-74								
U - Proposed 55' Dia. Digester		251	12-Nov-25	30-Oct-26		-74								
A2200	Excavate	12	12-Nov-25	29-Nov-25	0%	-36								
A2820	In & Under - D/L/B/T	10	01-Dec-25	12-Dec-25	0%	-36								
A2210	F/R/P/C SOG	22	15-Dec-25	14-Jan-26	0%	-36								
A2220	F/R/P/C Vertical Walls	66	15-Jan-26	16-Apr-26	0%	-36								
A3020	Water Test	22	17-Apr-26	18-May-26	0%	-36								
A2230	Receive and Install - Process Equipment	44	19-May-26	17-Jul-26	0%	-36								
A2730	Backfill	5	19-May-26	25-May-26	0%	3								
A2250	Tie into Yard Pipe	0		25-May-26	0%	25								
A3060	Misc. Metals Installation	22	26-May-26	24-Jun-26	0%	3								
A3140	Electrical Pull & Terminate Wire	22	20-Jul-26	18-Aug-26	0%	-36								
A2240	Startup - Process Equipment	15	12-Oct-26	30-Oct-26	0%	-74								
V - Proposed Triplex Lift Station		286	24-Sep-25	30-Oct-26		-74								
A2410	Excavate	12	24-Sep-25	09-Oct-25	0%	-33								
A2420	F/R/P/C SOG	22	24-Nov-25	24-Dec-25	0%	2								
A2430	F/R/P/C Vertical Walls	44	26-Dec-25	25-Feb-26	0%	2								
A2460	Water Test	5	26-Feb-26	04-Mar-26	0%	2								
A2740	Backfill	15	05-Mar-26	25-Mar-26	0%	2								
A2440	Receive and Install - Process Equipment	44	26-Mar-26	26-May-26	0%	2								
A3160	Electrical Pull & Terminate Wire	22	27-May-26	25-Jun-26	0%	2								
A2450	Startup - Process Equipment	15	12-Oct-26	30-Oct-26	0%	-74								
W - Covered Dumpster Pad		74	07-Nov-25	20-Feb-26		121								
A1440	Excavate	12	07-Nov-25	24-Nov-25	0%	121								
A2840	In & Under - D/L/B/T	5	10-Dec-25	16-Dec-25	0%	121								
A1450	F/R/P/C - SOG	22	17-Dec-25	16-Jan-26	0%	121								
A2770	Backfill	5	19-Jan-26	23-Jan-26	0%	121								
A1460	Install Structure	20	26-Jan-26	20-Feb-26	0%	121								
Proposed Effluent Structure (UV & Parshall Flume)		229	15-Dec-25	30-Oct-26		-74								
A2340	Excavate	12	15-Dec-25	31-Dec-25	0%	12								
A2850	In & Under - D/L/B/T	10	22-Jan-26	04-Feb-26	0%	12								
A2350	F/R/P/C SOG	22	05-Feb-26	06-Mar-26	0%	12								

Actual Level of Effort
 Remaining Work
 Critical Remaining Work
 Milestone
 Summary

City of Hoschton
Wastewater Treatment Facility
Phase 1 Expansion to 0.95 MGD



Activity ID	Activity Name	Original Duration	Start	Finish	Physical % Complete	Total Float	2025							
							Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
A2360	F/R/P/C Vertical Walls	44	09-Mar-26	07-May-26	0%	12								
A2370	Receive and Install - Process Equipment	44	18-Mar-26	18-May-26	0%	8								
A2780	Backfill	5	08-May-26	14-May-26	0%	12								
A3170	Electrical Pull & Terminate Wire	22	19-May-26	17-Jun-26	0%	8								
A2380	Startup - Process Equipment	15	12-Oct-26	30-Oct-26	0%	-74								
	Proposed RAS / WAS / Pump Vault	251	12-Nov-25	30-Oct-26		-37								
A3180	Excavate	12	12-Nov-25	28-Nov-25	0%	67								
A3250	In & Under - D/L/B/T	10	01-Dec-25	12-Dec-25	0%	67								
A3190	Set Precast Structures	22	15-Dec-25	14-Jan-26	0%	67								
A3280	Water Test	22	15-Jan-26	13-Feb-26	0%	67								
A3210	Receive and Install - Process Equipment	44	16-Feb-26	16-Apr-26	0%	67								
A3240	Backfill	5	18-Feb-26	20-Feb-26	0%	71								
A3230	Tie Into Yard Pipe	0		20-Feb-26	0%	71								
A3270	Misc. Metals Installation	22	23-Feb-26	24-Mar-26	0%	106								
A3280	Electrical Pull & Terminate Wire	22	29-Apr-26	28-May-26	0%	59								
A3220	Startup - Process Equipment	15	12-Oct-26	30-Oct-26	0%	-37								
	Force Main	82	18-Feb-26	11-Jun-26		64								
	Site	417	16-Apr-25	27-Nov-26		-57								
	Mass Earthwork	101	24-Jun-25	13-Nov-25		156								
A2860	Mobilization	22	24-Jun-25	24-Jul-25	0%	-52								
A3400	Intermediate Erosion Control	5	10-Jul-25	16-Jul-25	0%	-52								
A3200	Strip to Waste 2'	15	17-Jul-25	08-Aug-25	0%	-52								
A3410	D/L/B 18" HDPE - JB A3 to HW A4 - (Storm Drain A 70LF)	5	17-Jul-25	23-Jul-25	0%	225								
A3430	D/L/B 18" HDPE - JB A2 to JB A3 - (Storm Drain A 96LF)	5	24-Jul-25	30-Jul-25	0%	225								
A3450	D/L/B 18" HDPE - DI A1 to DI A2 - (Storm Drain A 16LF)	5	31-Jul-25	06-Aug-25	0%	225								
A2590	Import and Fill Quadrant A	15	21-Aug-25	11-Sep-25	0%	-62								
A3290	Import and Fill Quadrant B (XXXXX CY)	15	28-Aug-25	18-Sep-25	0%	-62								
A3310	Import and Fill Quadrant C (XXXXX CY)	20	05-Sep-25	02-Oct-25	0%	-62								
A3300	Import and Fill Quadrant D (XXXXX CY)	7	24-Sep-25	02-Oct-25	0%	-52								
A3420	D/L/B 18" HDPE - JB B5 to HW B5 - (Storm Drain B 141LF)	5	03-Oct-25	09-Oct-25	0%	-62								
A3440	D/L/B 18" HDPE - JB B4 to JB B5 - (Storm Drain B 124LF)	5	10-Oct-25	16-Oct-25	0%	-62								
A3460	D/L/B 18" HDPE - DI B3 to JB B4 - (Storm Drain B 149LF)	5	17-Oct-25	23-Oct-25	0%	-62								
A3470	D/L/B 18" HDPE - DI B2 to DI B3 - (Storm Drain B 77LF)	5	24-Oct-25	30-Oct-25	0%	-62								

City of Hoschton
Wastewater Treatment Facility
Phase 1 Expansion to 0.95 MGD



Activity ID	Activity Name	Original Duration	Start	Finish	Physical % Complete	Total Float	2025											
							Jan	Feb	Mar	Apr	May	Jun	Jul	Aug				
A3480	D/L/B 18" HDPE - DI B1 to DI B2 - (Storm Drain B 90LF)	5	31-Oct-25	06-Nov-25	0%	-62												
A3490	D/L/B 18" HDPE - HW C1 to HW C2 - (Outvert C40LF)	5	07-Nov-25	13-Nov-25	0%	1												
Yard Pipe - Drain		109	18-Feb-26	20-Jul-26		37												
A1650	D/L/B/T DIP - 12" - EQ Pond to PD.1 (Sheet C-32)	5	18-Feb-26	24-Feb-26	0%	89												
A1590	D/L/B/T DIP - 24" - PD.1 to PD.2	5	25-Feb-26	03-Mar-26	0%	89												
A1600	D/L/B/T DIP - 24" - PD.2 to PD.3	5	04-Mar-26	10-Mar-26	0%	89												
A1610	D/L/B/T DIP - 24" - PD.3 to PD.4	5	11-Mar-26	17-Mar-26	0%	89												
A3070	Set Doghouse MH 2 at 12" DIP Plant Drain Line	5	26-Mar-26	01-Apr-26	0%	105												
A3080	D/L/B/T DIP - 8" - MH 2 to MH 1	5	02-Apr-26	08-Apr-26	0%	105												
A3090	D/L/B/T DIP - 8" - MH 1 to Effluent Parshall Flume	5	09-Apr-26	15-Apr-26	0%	105												
A1540	D/L/B/T DIP - 24" - Headworks to A3	5	26-May-26	01-Jun-26	0%	37												
A1620	D/L/B/T DIP - 24" - PD.4 to PD.5	5	26-May-26	01-Jun-26	0%	40												
A1530	D/L/B/T DIP - 24" - A3 to A2	5	02-Jun-26	08-Jun-26	0%	37												
A1630	D/L/B/T DIP - 24" - PD.5 to PD.6	5	02-Jun-26	08-Jun-26	0%	40												
A1520	D/L/B/T DIP - 24" - A2 to EX MH A1	5	09-Jun-26	15-Jun-26	0%	37												
A1640	D/L/B/T DIP - 24" - PD.6 to PD.7	5	09-Jun-26	15-Jun-26	0%	40												
A2750	D/L/B/T DIP - 24" - A4 to Headworks	5	16-Jun-26	22-Jun-26	0%	37												
A1550	D/L/B/T DIP - 24" - A5 to A4	5	23-Jun-26	29-Jun-26	0%	37												
A1560	D/L/B/T DIP - 24" - A6 to A5	5	30-Jun-26	06-Jul-26	0%	37												
A1570	D/L/B/T DIP - 24" - EX MH A7 to A6	5	07-Jul-26	13-Jul-26	0%	37												
A1580	D/L/B/T DIP - 24" - A6 to PD.1	5	14-Jul-26	20-Jul-26	0%	37												
A2760	D/L/B/T DIP - 16" - from EQ Pond to Headworks Parshall Flume	5	14-Jul-26	20-Jul-26	0%	37												
Yard Pipe - Process		203	18-Feb-26	27-Nov-26		-57												
A1970	D/L/B/T - 6" DIP from proposed building "R" to proposed SS.	5	18-Feb-26	24-Feb-26	0%	126												
A1830	D/L/B/T - 10" DIP from proposed orbital aeration unit to RAS and co	5	23-Feb-26	27-Feb-26	0%	71												
A2120	D/L/B/T - 6" DIP for covered dumpster pad.	5	25-Feb-26	03-Mar-26	0%	126												
A1840	D/L/B/T - 12" DIP from proposed orbital aeration unit to proposed c	5	02-Mar-26	06-Mar-26	0%	71												
A2490	D/L/B/T - 12" DIP & ARV from connection SE of existing clarifiers t	5	02-Mar-26	06-Mar-26	0%	133												
A2470	D/L/B/T - 12" DIP from proposed clarifiers to proposed building "R	5	04-Mar-26	10-Mar-26	0%	126												
A2480	D/L/B/T - 14" DIP from proposed building "R" to effluent parshall f	5	11-Mar-26	17-Mar-26	0%	126												
A2500	D/L/B/T - 14" DIP from effluent parshall flume to proposed triplex	5	15-May-26	21-May-26	0%	12												
A2510	D/L/B/T - 8" DIP from proposed triplex lift station to proposed forc	5	22-May-26	28-May-26	0%	12												
A1800	D/L/B/T - 16" DIP from headworks to existing Equalization Basin.	5	26-May-26	01-Jun-26	0%	62												

City of Hoschton
Wastewater Treatment Facility
Phase 1 Expansion to 0.95 MGD



Activity ID	Activity Name	Original Duration	Start	Finish	Physical % Complete	Total Float	2025											
							Jan	Feb	Mar	Apr	May	Jun	Jul	Aug				
A1910	D/L/B/T - 10" DIP from WAS to proposed digester.	5	26-May-26	01-Jun-26	0%	62												
A2520	D/L/B/T - 8" DIP from effluent penhall flume to proposed SS.	5	29-May-26	04-Jun-26	0%	12												
A1920	D/L/B/T - 8" DIP from digester to proposed sewer main.	5	02-Jun-26	08-Jun-26	0%	62												
A1940	D/L/B/T - 24" DIP pipe from headworks to proposed SS.	5	02-Jun-26	08-Jun-26	0%	62												
A1810	D/L/B/T - 10" DIP from existing force main to proposed 71' diame	5	04-Jun-26	10-Jun-26	0%	65												
A1850	D/L/B/T - 6" DIP from proposed orbal aeration unit to proposed SS	5	04-Jun-26	10-Jun-26	0%	8												
A1930	D/L/B/T - 8" DIP from digester connection to proposed building *R	5	09-Jun-26	15-Jun-26	0%	62												
A1950	D/L/B/T - 24" DIP from existing lift station SS to proposed SS.	5	09-Jun-26	15-Jun-26	0%	62												
A1820	D/L/B/T - 12" DIP from existing orbal aeration tank to proposed 7:	5	11-Jun-26	17-Jun-26	0%	8												
A1860	D/L/B/T - 8" DIP from RAS to WAS and pump vault pumps.	5	02-Nov-26	06-Nov-26	0%	-57												
A1890	D/L/B/T - 8" DIP from pump vault pumps to proposed clarifier # 3.	5	09-Nov-26	13-Nov-26	0%	-57												
A1900	D/L/B/T - 8" DIP from pump vault pumps to proposed clarifier # 4.	5	16-Nov-26	20-Nov-26	0%	-57												
A1960	D/L/B/T - 8" DIP from proposed clarifier connections to proposed S	5	23-Nov-26	27-Nov-26	0%	-57												
Electrical		5	16-Apr-25	22-Apr-25		276												
A3640	Dig/Install Site Ductbanks	5	16-Apr-25	22-Apr-25	0%	276												
A3650	Set Transformers (By Owner)	5	16-Apr-25	22-Apr-25	0%	274												

- 22-Apr-25, Electrical
- Dig/Install Site Ductbanks
- Set Transformers (By Owner)

LINE ITEM #4

TRAVEL POLICY

LINE ITEM #5

**Purchase of a lawn
mower for public
works**

